



Project Status Detail

Real Time Report as of Feb 23, 2011 3:29:02 PM

<i>Project Number:</i>	701755.00	<i>Project Manager:</i>	McGill, Paul R
<i>Project Name:</i>	MOBB TO MARS	<i>Project Total Value:</i>	\$271,031
<i>Agency Name:</i>	NSF	<i>Period of Performance:</i>	5/1/2007 - 12/31/2011
<i>Prime Contract Number:</i>	OCE-0648122	<i>Active:</i>	Y

Description	Rate	Budget Amount	Paid Amount	Graph	Total Commitment	Available	Percent Available
6000-000: Direct Labor		48,554	69,456.39			(20,902.39)	(43%)
6005-000: Direct Labor - Overtime			167.87			(167.87)	
Subtotal Salaries		48,554	69,624.26	«		(21,070.26)	(43%)
Budgeted Fringe - All Labor Types		26,685				26,685.00	100%
Pool 1 : Fringe - Full	54.96%		38,265.49			(38,265.50)	
Subtotal Benefits		26,685	38,265.49			(11,580.50)	(43%)
5200-000: Postage/Shipping		4,000	1,334.10			2,665.90	67%
5300-000: Supplies - Cmptr/Hdwr			44.60			(44.60)	
5360-000: Supplies - General		19,715	27,702.71			(7,987.71)	(41%)
Subtotal Expenses		23,715	29,081.41	«		(5,366.41)	(23%)
9730-000: Western Flyer Allocation		42,000				42,000.00	100%
9740-000: Point Lobos Allocation		55,900	44,400.00			11,500.00	21%
Subtotal Allocations		97,900	44,400.00			53,500.00	55%
Pool 15: Indirect Cost Rate		74,177				74,177.00	100%
	49.00%		67,115.87			(67,115.87)	
Subtotal Indirect Cost		74,177	67,115.87			7,061.13	10%
Total 701755.00		271,031	248,487.03		-	22,543.96	8%
Report Total		271,031	248,487.03			22,543.96	8%