



Project Status Detail

Real Time Report as of Feb 23, 2011 3:33:25 PM

<i>Project Number:</i>	701755.01	<i>Project Manager:</i>	McGill, Paul R
<i>Project Name:</i>	CIP: Extension Cable	<i>Project Total Value:</i>	\$156,829
<i>Agency Name:</i>	NSF	<i>Period of Performance:</i>	5/1/2007 - 12/31/2011
<i>Prime Contract Number:</i>	OCE-0648122	<i>Active:</i>	Y

Description	Rate	Budget Amount	Paid Amount	Graph	Total Commitment	Available	Percent Available
6000-001: Direct Labor - CIP		5,761				5,761.00	100%
Subtotal Salaries		5,761		⏏		5,761.00	100%
Budgeted Fringe - All Labor Types		3,166				3,166.00	100%
Subtotal Benefits		3,166				3,166.00	100%
1500-001: CIP Equip> \$5k (w/o IDC)		104,401	79,117.68			25,283.32	24%
Subtotal Capital Equipment		104,401	79,117.68	⏏		25,283.32	24%
5200-001: Postage/Shipping - CIP			1,297.75			(1,297.75)	
5330-001: Equipment - CIP			2,602.33			(2,602.33)	
5360-001: Supplies - General - CIP		43,501	25,919.27			17,581.73	40%
Subtotal Expenses		43,501	29,819.35	⏏		13,681.65	31%
Total 701755.01		156,829	108,937.03		-	47,891.97	31%
Report Total		156,829	108,937.03			47,891.97	31%