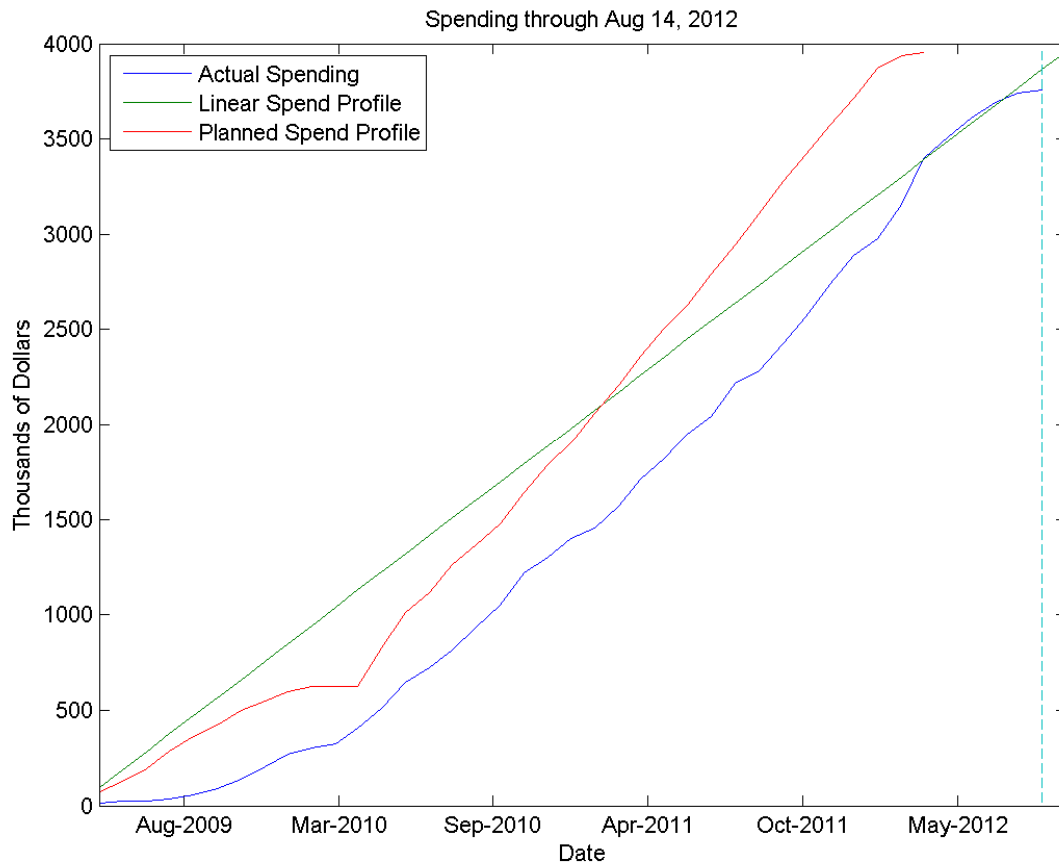


Financial Progress through Aug 14, 2012

The graph below shows the projects spend profile through August 14, 2012. The red line shows the original spending plan (from the original proposal), the green line shows the linear spend rate from the project inception to an end date that reflects a six month extension in the original period of performance. The blue line shows the actual spend rate.



\$203,178 remains unspent in the project as of Aug 14, 2012.