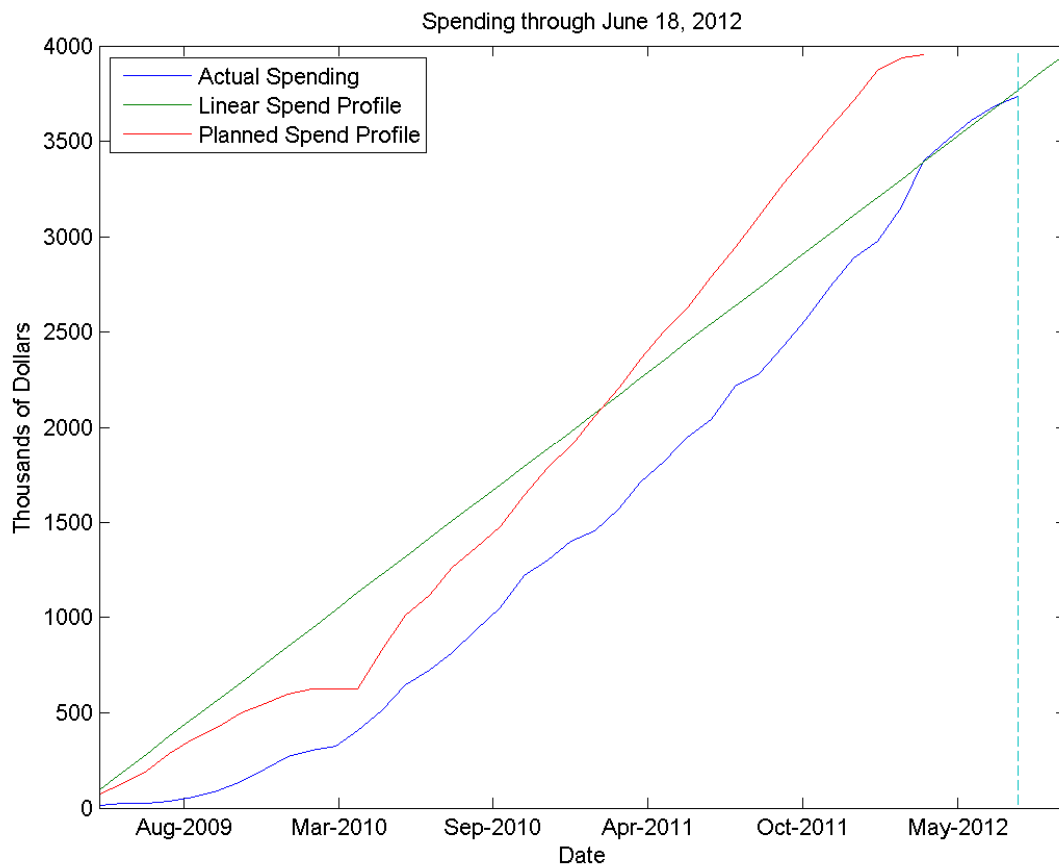


Financial Progress through July 18, 2012

The graph below shows the projects spend profile through June 26, 2012. The red line shows the original spending plan (from the original proposal), the green line shows the linear spend rate from the project inception to an end date that reflects a six month extension in the period of performance. The blue line shows the actual spend rate.



\$225,244 remains unspent in the project as of July 18, 2012.