

Updated: May 9, 2013

Activity	Dates		Costs			Budget		Percent Complete/Spent (Est)			Spent	Remaining	
	Sub-tasks	Start	End	Labor (Days)	Material	Ship	(Burdened)	Labor (Days)	Material	Ship	(Burdened)	Dollars	Percentage
2nd Test Deployment		4/26/2013	6/24/2013									\$15,190	86%
	System monitoring	4/26/2013	6/24/2013	4			\$4,898	50%			\$2,449		
	Inspection Trips	4/26/2013	6/24/2013	2			\$2,449						
	Recovery and Unload Boat	4/26/2013	6/24/2013	4		\$1,950	\$7,843	0%	0%		\$0		
	De-mobilization	4/26/2013	6/24/2013	2			\$2,449	0%			\$0		
2nd Test Data Analysis		4/26/2013	6/24/2013									\$7,960	59%
	Correlation of test data and wave data	4/26/2013	6/24/2013	2			\$2,449	50%			\$1,225		
	Analysis of test data	4/26/2013	6/24/2013	7			\$8,572	50%			\$4,286		
	Test Report	4/26/2013	6/24/2013	2			\$2,449	0%			\$0		
Final Project Report		4/26/2013	6/24/2013									\$24,002	70%
	Paper Preparation	4/26/2013	6/24/2013	14			\$17,144	30%			\$5,143		
	Final Data Analysis and Report Writing	4/26/2013	6/24/2013	14			\$17,144	30%			\$5,143		
Homing Test		5/9/2013	6/24/2013									\$24,492	100%
	Test Setup	5/9/2013	6/24/2013	6			\$7,348	0%			\$0		
	Test at Sea	5/9/2013	6/24/2013	5			\$6,123	0%			\$0		
	Data Analysis	5/9/2013	6/24/2013	6			\$7,348	0%			\$0		
	Report	5/9/2013	6/24/2013	3			\$3,674	0%	0%		\$0		

Totals:

\$89,890

\$71,644