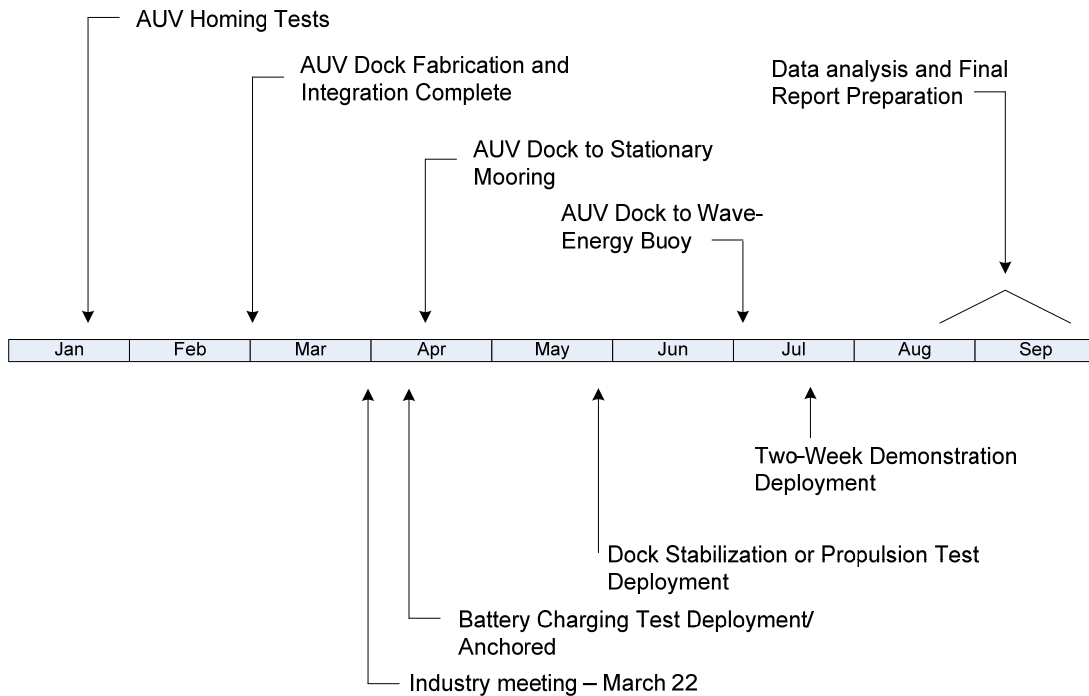


Current Plan: No longer feasible.



Activity	Date	Labor (weeks)	Material Cost	Ship Costs	Total Cost (burdened)
At-Sea Test of Battery Charging	March 2012	4	\$2,500	\$8,000	\$41,268
AUV Homing	8-Nov-11	2			\$12,707
AUV Dock Design and Fabrication	March 2012	4	\$5,000		\$32,963
AUV Dock Test to Stationary Mooring	April 2012	16	\$16,000	\$8,000	\$137,893
AUV Dock Test to Wave-Energy Buoy	June 2012	12	\$15,000	\$8,000	\$110,970
Propulsion Testing	June 2012	8	\$12,000	\$8,000	\$81,027
Two-week Demonstration Deployment	August 2012	8	\$8,000	\$8,000	\$74,987
Numerical Model Packaging for General Use	TBD	4			\$28,879
Analysis and final report preparation	25-Sep-12	6			\$43,318
10% Contingency		6			\$52,069
Total		70			\$616,081

AUV Docking SubTotals

Activity	Date	Labor (weeks)	Material Cost	Ship Costs	Total Cost (Burdened)
AUV Homing	8-Nov-11	2			\$12,707
AUV Dock Design and Fabrication	March 2012	4	\$5,000		\$32,963
AUV Dock Test to Stationary Mooring	April 2012	16	\$16,000	\$8,000	\$137,893
AUV Dock Test to Wave-Energy Buoy	June 2012	12	\$15,000	\$8,000	\$110,970
Total		34			\$294,533