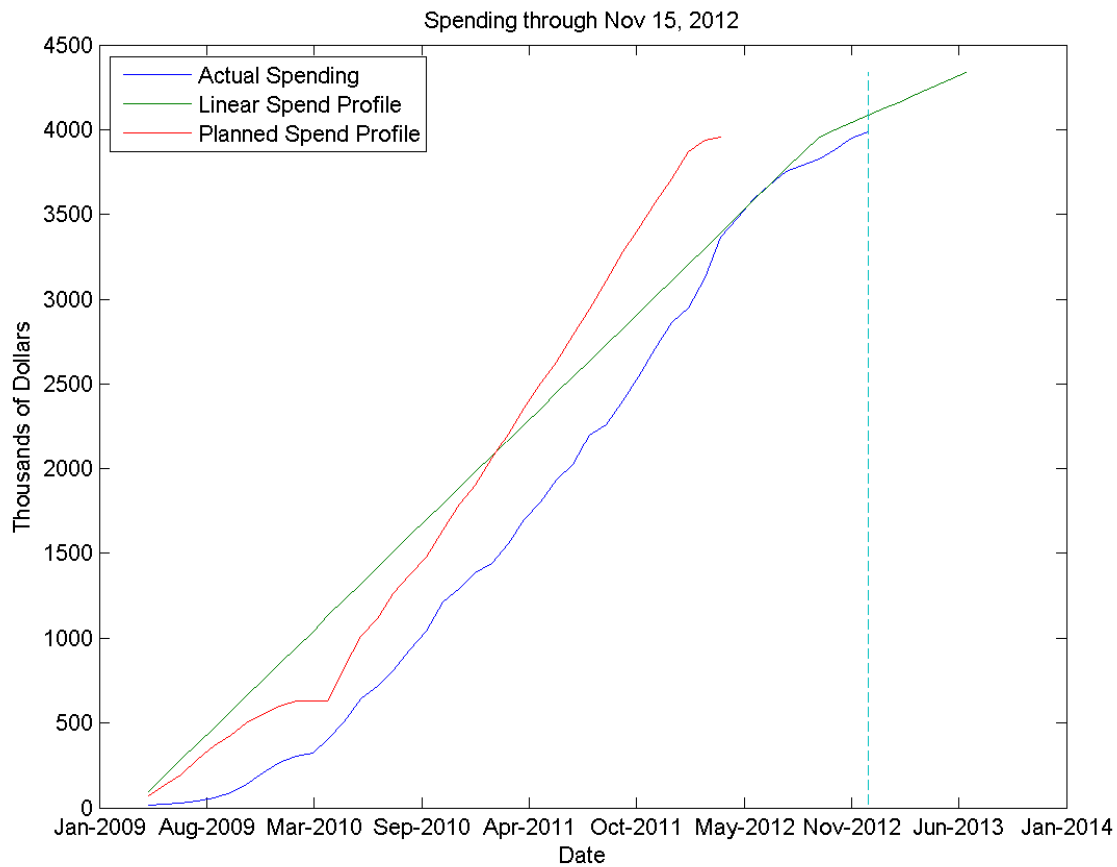
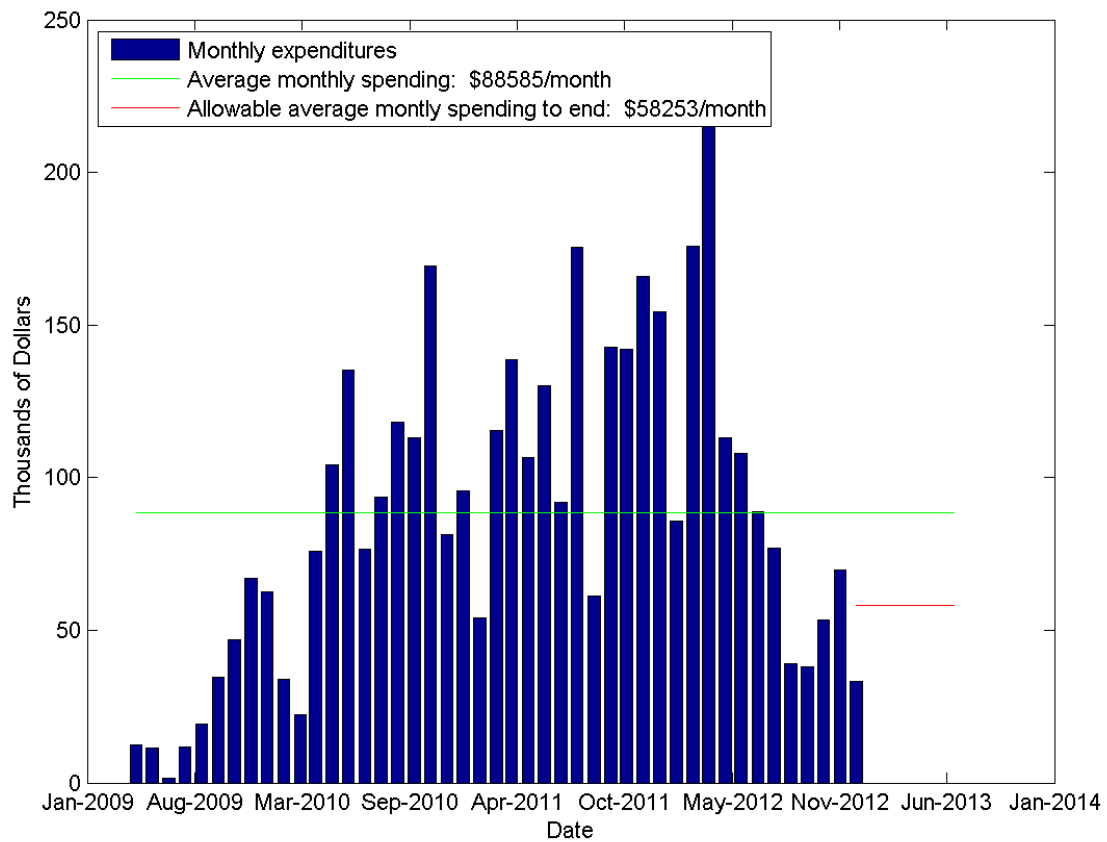


Financial Progress through Dec 12, 2012

The graph below shows the projects spend profile through Dec 12, 2012. The red line shows the original spending plan (from the original proposal), the green line shows the linear spend rate from the project inception to an end date that reflects a six month extension in the original period of performance. After September 2012 a second extension is represented by the change in slope of the green line. The blue line shows the actual spend rate.





\$353,855 Remains available

\$285,718 Allocated for tasks to be done

\$68,137 Remains unallocated