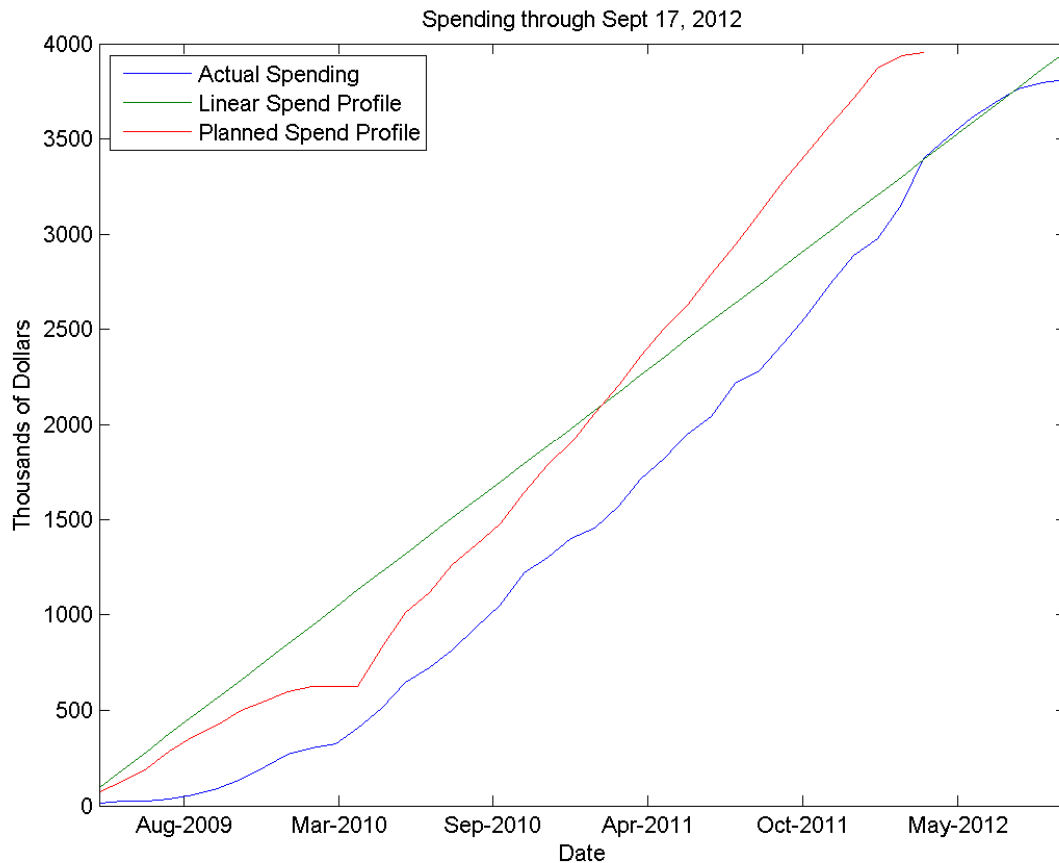


Financial Progress through Sept 17, 2012

The graph below shows the projects spend profile through September 17, 2012. The red line shows the original spending plan (from the original proposal), the green line shows the linear spend rate from the project inception to an end date that reflects a six month extension in the original period of performance. The blue line shows the actual spend rate.



\$141,985 remains unspent in the project as of Sept 17, 2012.