



Project Status Detail

Real Time Report as of Apr 23, 2010 1:21:58 PM

Project Number:

707976.00

Project Name:

Power Buoy:Prototype Test

Agency Name:

DARPA

Prime Contract Number:

HR0011-09-2-0002

Project Manager:

Hamilton, John A

Project Total Value:

\$2,058,026

Period of Performance:

3/26/2009

- 3/25/2012

Active:

Y

Description	Rate	Budget Amount	Paid Amount	Graph	Total Commitment	Available	Percent Available
6000-000: Direct Labor		503,525	131,791.85			371,733.15	74%
6004-000: D/L - Temp			4,414.50			(4,414.50)	
Subtotal Salaries		503,525	136,206.35	«		367,318.65	73%
Budgeted Fringe - All Labor Types		266,584				266,584.00	100%
Pool 1 : Fringe - Full	53.00%		69,849.68			(69,849.68)	
Pool 5 : Fringe - None	9.00%		397.30			(397.31)	
Subtotal Benefits		266,584	70,246.99			196,337.01	74%
5030-000: Conference Fees/Registrat			1,071.96			(1,071.96)	
5120-000: OS - External Ship Time			2,860.00			(2,860.00)	
5130-000: OS - General		118,271	26,120.94		8,000.00	84,150.06	71%
5160-000: Subawards w/o IDC		272,000			272,000.00		
5161-000: Subawards with IDC		25,000			25,000.00		
5200-000: Postage/Shipping		4,969	513.19			4,455.81	90%
5300-000: Supplies - Cmptr/Hdwr			3,700.61			(3,700.61)	
5310-000: Supplies - Cmptr/Stwr			756.67			(756.67)	
5330-000: Non-Capitalized Equipment			394.62			(394.62)	
5360-000: Supplies - General		154,005	13,943.89			140,061.11	91%
5500-000: Travel - Domestic		48,900	6,133.91			42,766.09	87%
5530-000: Travel - Foreign			2,842.90			(2,842.90)	
Subtotal Expenses		623,145	58,338.69	«	305,000.00	259,806.31	42%
9740-000: Point Lobos Allocation		77,688				77,688.00	100%
Subtotal Allocations		77,688				77,688.00	100%
Pool 15: Indirect Cost Rate		571,839			16,830.00	555,009.00	97%
	51.00%		135,043.93			(135,043.93)	
Subtotal Indirect Cost		571,839	135,043.93		16,830.00	419,965.07	73%
Total 707976.00		2,042,781	399,835.96		321,830.00	1,321,115.04	65%
Report Total		2,042,781	399,835.96		321,830.00	1,321,115.04	65%