



Project Summary by Account

Real Time Report as of Jun 28, 2010 10:08:23 AM

Project Number:	707976	Project Manager:	Hamilton, John A
Project Name:	Power Buoy:Prototype Test	Project Total Value:	2,201,786
Agency Name:	DARPA	Period of Performance:	3/26/2009 - 3/25/2012
Prime Contract Number:	HR0011-09-2-0002	Active:	Y

All active project segments are included in the amounts below:

707976.00 - Power Buoy:Prototype Test	707976.01 - ***Force&MotionTransdu	707976.02 - ***Equip:Wav.Ht.Meas.Buoy
707976.03 - ***Inertial Measmnt Unit	707976.04 - tbd	707976.05 - Power Measurement System
707976.06 - PTO Test Machine		

Description	Budget Amount	Paid Amount	Total Commitment	Available	Percent Available
6000-000: Direct Labor	499,110	197,401.16		301,709.34	60%
6000-001: Direct Labor - CIP	10,000			10,000.00	100%
6004-000: D/L - Temp	4,414	4,414.50			
Subtotal Salaries	513,525	201,815.66		311,709.34	61%
Budgeted Fringe - All Labor Types	271,884			271,884.00	100%
Pool 1 : Fringe - Full		104,622.61		(104,622.62)	
Pool 5 : Fringe - None		397.30		(397.31)	
Subtotal Benefits	271,884	105,019.92		166,864.07	61%
1500-001: CIP Equip> \$5k (w/o IDC)	6,500		7,631.95	(1,131.95)	(17%)
1500-560: General Equipment Addtns	55,369	15,162.18	6,131.15	34,075.67	62%
1500-568: Ocean Deployed Equip Addt	53,856	53,856.31			
Subtotal Capital Equipment	115,725	69,018.49	13,763.10	32,943.72	28%
5030-000: Conference Fees/Registrat	1,072	1,071.96			
5120-000: OS - External Ship Time	2,860	2,860.00			
5130-000: OS - General	118,271	34,120.94	1,437.13	82,712.93	70%
5160-000: Subawards w/o IDC	272,000	36,000.00	236,000.00		
5161-000: Subawards with IDC	25,000		25,000.00		
5200-000: Postage/Shipping	4,969	513.19	5.60	4,450.21	90%
5300-000: Supplies - Cmptr/Hdwr	3,701	3,700.61			
5310-000: Supplies - Cmptr/Sftwr	757	756.67			
5330-000: Non-Capitalized Equipment	1,285	394.62	890.64	0.00	0%
5330-001: Equipment - CIP			2,014.79	(2,014.79)	
5360-000: Supplies - General	148,262	20,488.64	10,530.42	117,243.40	79%
5360-001: Supplies - General - CIP	17,500		549.02	16,950.98	97%
5500-000: Travel - Domestic	44,985	9,891.75	176.06	34,917.33	78%
5530-000: Travel - Foreign	2,843	2,842.90			
Subtotal Expenses	643,505	112,641.28	276,603.65	254,260.07	40%
9740-000: Point Lobos Allocation	68,580			68,579.69	100%
Subtotal Allocations	68,580			68,579.69	100%
Pool 15: Indirect Cost Rate	588,567	195,573.20	19,680.32	373,313.48	63%
Subtotal Indirect Cost	588,567	195,573.20	19,680.32	373,313.48	63%
Total 707976	2,201,786	684,068.55	310,047.07	1,207,670.37	55%