



Project Summary by Account

Real Time Report as of Oct 25, 2010 11:24:15 AM

Project Number:	707976	Project Manager:	Hamilton, John A
Project Name:	Power Buoy:Prototype Test	Project Total Value:	3,161,425
Agency Name:	DARPA	Period of Performance:	3/26/2009 - 3/25/2012
Prime Contract Number:	HR0011-09-2-0002	Active:	Y

All active project segments are included in the amounts below:

707976.00 - Power Buoy:Prototype Test	707976.01 - ***Force&MotionTransdu	707976.02 - ***Equip:Wav.Ht.Meas.Buoy
707976.03 - ***Inertial Measmnt Unit	707976.04 - tbd	707976.05 - ***Power Measurement Sys
707976.06 - PTO Test Machine	707976.07 - Load Cell	

Description	Budget Amount	Paid Amount	Total Commitment	Available	Percent Available
6000-000: Direct Labor	841,866	317,968.54		523,897.96	62%
6000-001: Direct Labor - CIP	10,000			10,000.00	100%
6004-000: D/L - Temp	4,414	5,818.50		(1,404.00)	(32%)
Subtotal Salaries	856,281	323,787.04		532,493.96	62%
Budgeted Fringe - All Labor Types	453,544			453,544.00	100%
Pool 1 : Fringe - Full		168,523.33		(168,523.33)	
Pool 5 : Fringe - None		523.66		(523.67)	
Subtotal Benefits	453,544	169,046.99		284,497.00	63%
1500-001: CIP Equip> \$5k (w/o IDC)	6,500	7,832.93		(1,332.93)	(21%)
1500-560: General Equipment Addtns	55,369	21,710.64	9,400.00	24,258.36	44%
1500-568: Ocean Deployed Equip Addt	53,856	53,856.31			
Subtotal Capital Equipment	115,725	83,399.88	9,400.00	22,925.43	20%
5030-000: Conference Fees/Registrat	1,072	1,071.96			
5120-000: OS - External Ship Time	2,860	2,860.00			
5130-000: OS - General	139,271	42,553.63	8,899.47	87,817.90	63%
5130-001: OS - General - CIP		130.15		(130.15)	
5160-000: Subawards w/o IDC	272,000	36,000.00	236,000.00		
5161-000: Subawards with IDC	25,000		25,000.00		
5200-000: Postage/Shipping	4,969	518.79		4,450.21	90%
5300-000: Supplies - Cmpt/Hdwr	3,701	5,655.58		(1,954.97)	(53%)
5310-000: Supplies - Cmpt/Sftwr	757	756.67	99.00	(99.00)	(13%)
5330-000: Non-Capitalized Equipment	1,285	11,352.65	54.45	(10,121.84)	(788%)
5330-001: Equipment - CIP		2,679.54		(2,679.54)	
5360-000: Supplies - General	208,262	49,806.77	2,729.69	155,726.00	75%
5360-001: Supplies - General - CIP	17,500	9,447.41		8,052.59	46%
5500-000: Travel - Domestic	50,985	10,067.81	4,603.71	36,313.62	71%
5530-000: Travel - Foreign	2,843	2,842.90			
Subtotal Expenses	730,505	175,743.86	277,386.32	277,374.82	38%
9740-000: Point Lobos Allocation	68,580			68,579.69	100%
9750-000: Zephyr Allocation	36,400			36,400.00	100%
Subtotal Allocations	104,980			104,979.69	100%
Pool 15: Indirect Cost Rate	900,390	322,614.72	21,107.03	556,668.25	62%
Subtotal Indirect Cost	900,390	322,614.72	21,107.03	556,668.25	62%
Total 707976	3,161,425	1,074,592.50	307,893.35	1,778,939.15	56%