

Hobson DHS UAK budget

4/27/2017

		DHS Year 3		DHS Year 4	
TOTAL		40,000		150,182	
SALARY/WAGES		Hours	Y1	HOURS	Y2
					Total
PI (Mechanical Engineer)	10.0	752	60.0	4,650	\$5,402
	0.0	0	0.0	0	0
	0.0	0	0.0	0	0
Subtotal Sr. Personnel Salary		752		4,650	5,402
Research Specialist	54.15	2,306	98.0	4,298	6,604
Software Engineer	0.0	0	120.0	9,271	9,271
Electrical Engineer	70.0	6,067	120.0	10,712	16,779
Mechanical Engineer	70.0	5,003	65.0	4,785	9,788
Mechanical Technician	0.0	0	250.0	12,563	12,563
Electrical Technician	0.0	0	220.0	10,061	10,061
Electrical Technician	20.0	1,087	80.0	4,479	5,566
Machinist	30.0	1,550	40.0	2,129	3,679
Subtotal Other Employee Salary		0	16,013	0	58,298
Subtotal Other Personnel Salary			16,013		58,298
Total Salary & Wages			16,766		62,948
FRINGE BENEFITS					
Full-time (Regular)	58.00%	9,724		36,510	46,234
Total Fringe Benefits		9,724		36,510	46,234
Total Salary & Benefits		26,490		99,458	125,948
TOTAL DIRECT COSTS		26,490		99,458	125,948
MODIFIED TOTAL DIRECT COST BASE		26,490		99,458	125,948
TOTAL INDIRECT COSTS		51%	13,510	50,724	64,234
TOTAL DIRECT & INDIRECT COSTS		40,000		150,182	190,182