



MBARI Budget 2004

Accounting Home	Budget Home	Expense	Labor	Ship	Reports
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Expense Report Note: Use Browser Print Function

900393
Dorado Docking

Details

<i>Account</i>	<i>Description</i>	<i>Amount</i>
Capital Item > \$5,000 Unit Cost	Terminal Navigation Equipment	\$20,000
Conference Fees / Registration	ASLO Conference, 2 people	\$1,000
Conference Fees / Registration	ICRA, 2 people	\$2,000
Conference Fees / Registration	Oceans 2 people	\$1,500
Conference Fees / Registration	ORION Workshop, 2 people	\$1,500
Outside Svc - Design Fees	CANbrick HW/SW consulting	\$10,000
Supplies - Computer (Software)	CAD maintenance	\$1,000
Supplies - Engineering Lab	Lab Tools	\$3,000
Supplies - Equipment < \$5,000	Homing hardware support pieces	\$2,000
Supplies - Equipment < \$5,000	Homing Test Frame	\$5,000
Supplies - Equipment < \$5,000	New AUV Technologies Equipment	\$5,000
Supplies - Equipment < \$5,000	Reliability and Test Tank Experiments Support Equipment	\$15,000
Travel - Domestic	ASLO Conference, 2 people	\$4,000
Travel - Domestic	Bluefin/WHOI Collaborations 2 people, 2 trips	\$6,000
Travel - Domestic	ICRA, 2 people	\$3,000
Travel - Domestic	ORION Workshop, 2 people	\$4,000

Travel - Foreign	Oceans Conf, Kobe, 2 people	\$5,000
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Totals

Account	Amount
Capital Item > \$5,000 Unit Cost	\$20,000
Conference Fees / Registration	\$6,000
Outside Srvc - Design Fees	\$10,000
Supplies - Computer (Software)	\$1,000
Supplies - Engineering Lab	\$3,000
Supplies - Equipment < \$5,000	\$27,000
Travel - Domestic	\$17,000
Travel - Foreign	\$5,000
Grand Total	\$89,000