

Expense Budget 2009 Rev III

10/14/2008

Project No	Title	Account No	Account Name	Description	Amount
900731	Eye-in-the-sea Data Hndlg	5500-000	Travel - Domestic	Per diem in Vero Beach, FL 6 days @ \$110/day/person	\$ 660
900731	Eye-in-the-sea Data Hndlg	5500-000	Travel - Domestic	Rental car & gas in Vero Beach, FL 3 days	\$ 350
900731	Eye-in-the-sea Data Hndlg	5530-000	Travel - Foreign	1 trip for AVED/VARS/EITS group to ASLO conference in Nice, France	\$ 3,000
				Eye-in-the-sea Data Hndlg Total	\$ 12,602
900737	Bttm-Trnsctng Instrm Pltf	5030-000	Conference Fees / Registration	conference fees	\$ 600
900737	Bttm-Trnsctng Instrm Pltf	5200-000	Postage / Shipping	freight	\$ 500
900737	Bttm-Trnsctng Instrm Pltf	5300-000	Supplies - Computer (Hardware)	Misc computer/hardware	\$ 2,000
900737	Bttm-Trnsctng Instrm Pltf	5310-000	Supplies - Computer (Software)	Software	\$ 1,000
900737	Bttm-Trnsctng Instrm Pltf	5320-000	Supplies - Engineering Lab	Electronics	\$ 2,500
900737	Bttm-Trnsctng Instrm Pltf	5320-000	Supplies - Engineering Lab	Tools	\$ 2,000
900737	Bttm-Trnsctng Instrm Pltf	5320-000	Supplies - Engineering Lab	Lab supplies	\$ 2,000
900737	Bttm-Trnsctng Instrm Pltf	5330-000	Supplies - Non-Capitalized Equipment	Deep Sea lights	\$ 3,000
900737	Bttm-Trnsctng Instrm Pltf	5330-000	Supplies - Non-Capitalized Equipment	Cables and connectors	\$ 3,000
900737	Bttm-Trnsctng Instrm Pltf	5330-000	Supplies - Non-Capitalized Equipment	Batteries	\$ 2,000
900737	Bttm-Trnsctng Instrm Pltf	5330-000	Supplies - Non-Capitalized Equipment	Burnwires	\$ 1,750
900737	Bttm-Trnsctng Instrm Pltf	5360-000	Supplies - General	Misc. mechanical parts	\$ 5,000
900737	Bttm-Trnsctng Instrm Pltf	5360-000	Supplies - General	MARS port fees	\$ 4,000
900737	Bttm-Trnsctng Instrm Pltf	5360-000	Supplies - General	General supplies	\$ 2,000
900737	Bttm-Trnsctng Instrm Pltf	5500-000	Travel - Domestic	Travel for 1	\$ 2,000
				Bttm-Trnsctng Instrm Pltf Total	\$ 33,350