

MBARI Iceberg Related Costs (2008 YTD)				
Projects	Direct labor cost (ytd)	Ship Time Cost	Supplies cost	Products
LST 900743	\$77,800.00 (944 Engr. Hrs, 512 tech hrs)	\$19,200.00	\$265.09	2 LSTs, cruise support
Pelagic Benthic 900622	205 hrs (PM)	0	0	Drop Tags, Airplane electronics, cruise support
	82 hrs (tech)			
DMO-ROV 300062	150 hrs (AS) 120 hrs (BH) **	0	0	Phantom Upgrades
MBARI Investment 2008	\$77,800.00 + 59 days engineering, (@8 hr/day)	\$19,200.00	\$265.09	

** 262 Tech hours were charge to the wrong account (300062)
there are funds to cover this labor in the NSF grant and we will
do a budget transfer from 701757 to cover this cost

NSF Iceberg Costs (2008 YTD)					
	Labor for MBARI employees	Ship Time (N.B.Palme)	LST Cost	ROV Upgrade Cost	2008 Cruise Supplies Cost
Free Drifiting Icebergs 701757	\$ 36,975.00	\$ 1,639,416.00	\$ 75,116.20	\$ 42,757.00	\$161,500.00
NSF Investment 2008	\$ 1,955,764.20				