



2016 Project Budget

Sep 28, 2015 9:58:23 AM

Project: **901618** Title: **Pelagic-Benthic Coupling**

Project Manager: **Huffard, Christine**

Expenses:

Project ID	Account ID	Account Name	Description	Participant Traveler	Amount
901618	1500	Capital Item > \$5,000 Unit Cost	Two new optodes with cables and dummy plugs		13,250
	5030	Conference Fees / Registration	Huffard to ASLO	Crissy Huffard	650
	5030	Conference Fees / Registration	Ken Smith to ALSO	Ken Smith	650
	5090	Maintenance and Repair	Camera tripod servicing budget		5,000
	5090	Maintenance and Repair	Repair current meter that goes on camera tripod		3,755
	5090	Maintenance and Repair	Resources to handle maintenance and calibration for lab equipment not covered by divisional funds.		2,000
	5090	Maintenance and Repair	Rover servicing budget		12,000
	5090	Maintenance and Repair	SES servicing budget		7,000
	5130	Outside Srvc - General	Argos service for satellite beacons		2,000
	5130	Outside Srvc - General	CHN Analysis of sediment trap and push core samples for one cruise at Sta. M		3,500
	5130	Outside Srvc - General	Digitizing of Film archives- Camera sled		25,000
	5200	Postage / Shipping	Postage/Shipping of lithium batteries, repair items		2,000
	5300	Supplies - Computer (Hardware)	Digital Storage		1,000
	5330	Supplies - Non-Capitalized Equipment	Argos beacon for sediment trap		5,000
	5330	Supplies - Non-Capitalized Equipment	Strobe and remote head assembly for SES		2,810
	5360	Supplies - General	10 Battery Packs for Benthos Releases @ \$300 each- Station M		3,000
	5360	Supplies - General	Alkaline batteries for sediment traps, beacons, strobes.		800
	5360	Supplies - General	Ballast material for moorings, Rover, and SES		1,000
	5360	Supplies - General	Benthos modem MF battery pack: 1 for Rover 1 for SES		700
	5360	Supplies - General	Cruise supplies		3,500
	5360	Supplies - General	Current meter (Camera Tripod) batteries for Station M		300
	5360	Supplies - General	Li Batts for Camera Tripod for deployments of 2 camera systems		10,000
	5360	Supplies - General	Lithium Battery packs for one Rover deployment beginning Oct 2015		24,228
	5360	Supplies - General	SES lithium battery packs for 1 deployment		14,737
	5360	Supplies - General	Supplies to improve the lab's Open House display		500
	5360	Supplies - General	Wabo battery pack- 1 deployment		175
	5380	Supplies - Science Lab	General science lab supplies (consumables)		4,500
	5380	Supplies - Science Lab	Microbial analyses		2,900