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Project Status Detail

Real Time Report as of Apr 27, 2012 2:13:33 PM

<i>Project Number:</i>	800106.00	<i>Project Manager:</i>	Smith, Kenneth L
<i>Project Name:</i>	Climate Carbon Cycling	<i>Project Total Value:</i>	\$190,718
<i>Agency Name:</i>	MSTF	<i>Period of Performance:</i>	9/1/2010 - 12/31/2012
<i>Prime Contract Number:</i>		<i>Status:</i>	Open

Description	Rate	Budget Amount	Paid Amount	Graph	Total Commitment	Available	Percent Available
6000-000: Direct Labor		50,562	46,420.37			4,142.01	8%
Subtotal Salaries		50,562	46,420.37	<<		4,142.01	8 %
Budgeted Fringe - All Labor Types		26,292				26,292.44	100%
Pool 1 : Fringe - Full	52.00%		24,138.59			(24,138.59)	
Subtotal Benefits		26,292	24,138.59			2,153.85	8 %
5200-000: Postage/Shipping		14,352	4,825.59			9,526.81	66%
5330-000: Non-Capitalized Equipment		4,080	4,512.11			(432.11)	(11%)
5360-000: Supplies - General		28,536				28,536.00	100%
5530-000: Travel - Foreign		4,000				4,000.00	100%
Subtotal Expenses		50,968	9,337.70	<<		41,630.70	82 %
Pool 15: Indirect Cost Rate		62,894				62,894.45	100%
	51.00%		40,747.30			(40,747.29)	
Subtotal Indirect Cost		62,894	40,747.30			22,147.16	35 %
Total 800106.00		190,718	120,643.96		-	70,073.72	37 %
Report Total		190,718	120,643.96			70,073.72	37 %