

Personnel	Cost	Comments
Alana Sherman	\$4,916	Covers 8 days
Ken Smith	\$6,389	Covers 8 days
Marine Tech	\$2,944	Covers 8 days
Mech Tech	\$2,830	Covers 8 days
Fringe Benefits		
52%	\$8,881	
Ship Time		
6 days on Walton Smith	\$77,940	
Crane, Fork Lift, Trucking Fees	\$1,000	Not clear if there will be extra fees to load van off/on truck
Shipping		
Ship van from WHOI to Miami and from Miami to MBARI	\$9,000	This is estimate, needs to be verified
air freight to/from Miami	\$2,500	
Travel		
RT airfare SFO- MIA	\$2,400	600/ per person
hotel in MIA 3 nights	\$1,800	\$150/night/person
Total Direct Cost	\$120,600	

MSTF loan agreement payout	\$48,800	
SOI shipping budget	\$8,000	
901113 .07	\$20,000	Money for SES floats covered by BP grant
901113.00 5200-000	\$3,000	shipping money in PB for SOI cruises
PB labor for Alana and Ken	\$11,305	Available hours in PB to cover cruise
PB fringe for Alana and Ken	\$5,878.64	

Cost Difference	\$23,616
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