

DSO Recovery Cruise Budget

May 17,2012		
Ship Time		
6 days on Walton Smith	\$77,940	No indirect cost on this
Crane, Fork Lift, Trucking Fees	\$1,000	Not clear if there will be extra fees to load van off/on truck
Shipping		
Ship van from Ft. L to Miami, sotre and ship from Miami to MBARI	\$9,000	This is estimate, needs to be verified
air freight to/from Miami	\$2,500	
Travel		
RT airfare SFO- MIA	\$2,400	\$600/ per person
hotel in MIA 3 nights	\$1,800	\$150/night/person
Total Direct Cost	\$94,640	
MSTF loan agreement payout	\$48,800	
SOI shipping budget	\$8,000	
901113 .07	\$20,000	Money for SES floats covered by BP grant
901113.00 5200-000	\$3,000	shipping money in PB for SOI cruises
Sum of available funds	\$79,800	
Cost Difference	\$14,840	