

CGSN Instrument Costs Estimate Totals

rev. 1.0 16MAY07

Washington Endurance Line	Instrument purchase costs
Instrument cost subtotals	\$920,819

Oregon Endurance Line	Instrument purchase costs
Instrument cost subtotals	\$1,091,803

Pacific NW Array Total	Instrument purchase costs
Instrument cost totals	\$2,012,622
CND budgeted amount	\$1,000,000

Pioneer Array Total	Instrument purchase costs
Instrument cost totals	\$1,100,520
CND budgeted amount	\$1,000,000

Global Array Total	Instrument purchase costs
Instrument cost totals	\$4,261,333
CND budgeted amount	\$4,150,000

Instrument cost grand totals	\$7,374,475
CND budgeted amount grand totals	\$6,150,000