

2011 Budget by Project

Oct 5, 2010 9:43:43 AM

Project: **901106**

Title: **Lagrangian Sediment Trap /
Vertical Profiler**

Project Manager: **Sherman, Alana**

Expenses:

Project_No	Account_No	Account_Name	Description	Amount
901106	1500-000	Capital Item > \$5,000 Unit Cost	Aquadop acoustic profilers (1)	18,000
	1500-000	Capital Item > \$5,000 Unit Cost	New LST	32,000
	5320-000	Supplies - Engineering Lab	Batteries	4,000
	5320-000	Supplies - Engineering Lab	Cables and Connectors	3,000
	5320-000	Supplies - Engineering Lab	Mechanical Parts	3,000
	5320-000	Supplies - Engineering Lab	Supplies	2,500
	5320-000	Supplies - Engineering Lab	Trap Closures	2,000
	5330-000	Supplies - Non-Capitalized Equipment	Addition of iridium to LSTs	5,000
901106				69,500

Labor Hours:

Project_No	GLC	CatDesc	FundingSource	Hours
901106	210	ENG-Electrical Engineer	Packard	320
	270	ENG-Electrical Tech	Packard	120
	280	ENG-Mechanical Tech	Packard	120
	290	ENG-Machinist	Packard	40
	300	ENG-Mechanical Engineer	Packard	328
Summary				928

Ship Time:

Project_No	FundingSource	ShipID	Days	TransitDays
901106	MBARI	ZE0	4	0
Summary			4	0