

2011 Budget by Project

Oct 5, 2010 2:59:26 PM

Project: **901012**

Title: **Imaging A.U.V.**

Project Manager: **Hobson, Brett**

Expenses:

Project_No	Account_No	Account_Name	Description	Amount
901012	1500-000	Capital Item > \$5,000 Unit Cost	Seabird 19Plus V2 CTD	11,700
	5330-000	Supplies - Non-Capitalized Equipment	Seabird 43 DO	4,900
	5330-000	Supplies - Non-Capitalized Equipment	Three Green Lasers	6,500
901012				23,100

Labor Hours:

Project_No	GLC	CatDesc	FundingSource	Hours
901012	210	ENG-Electrical Engineer	Packard	80
	270	ENG-Electrical Tech	Packard	20
	280	ENG-Mechanical Tech	Packard	100
	290	ENG-Machinist	Packard	100
	300	ENG-Mechanical Engineer	Packard	495
	350	ENG-Software Engineer	Packard	1,273
Summary				2,068

Ship Time:

Project_No	FundingSource	ShipID	Days	TransitDays
901012	MBARI	ZE3	6	0
Summary			6	0