

# 2011 Budget by Project

Oct 5, 2010 9:43:43 AM

Project: **901012**

Title: **Imaging A.U.V.**

Project Manager: **Hobson, Brett**

## Expenses:

| Project_No    | Account_No | Account_Name                         | Description           | Amount        |
|---------------|------------|--------------------------------------|-----------------------|---------------|
| 901012        | 1500-000   | Capital Item > \$5,000 Unit Cost     | Seabird 19Plus V2 CTD | 11,700        |
|               | 5330-000   | Supplies - Non-Capitalized Equipment | Seabird 43 DO         | 4,900         |
|               | 5330-000   | Supplies - Non-Capitalized Equipment | Three Green Lasers    | 6,500         |
| <b>901012</b> |            |                                      |                       | <b>23,100</b> |

## Labor Hours:

| Project_No     | GLC | CatDesc                 | FundingSource | Hours        |
|----------------|-----|-------------------------|---------------|--------------|
| 901012         | 210 | ENG-Electrical Engineer | Packard       | 80           |
|                | 270 | ENG-Electrical Tech     | Packard       | 20           |
|                | 280 | ENG-Mechanical Tech     | Packard       | 100          |
|                | 290 | ENG-Machinist           | Packard       | 100          |
|                | 300 | ENG-Mechanical Engineer | Packard       | 495          |
|                | 350 | ENG-Software Engineer   | Packard       | 1,273        |
| <b>Summary</b> |     |                         |               | <b>2,068</b> |

## Ship Time:

| Project_No     | FundingSource | ShipID | Days     | TransitDays |
|----------------|---------------|--------|----------|-------------|
| 901012         | MBARI         | ZE3    | 6        | 0           |
| <b>Summary</b> |               |        | <b>6</b> | <b>0</b>    |