

901006 Benthic Event Detectors

Budget

As you may know, Phase 1 expense requests exceed available funds and so a reduction of direct expenses during Phase 2 is necessary in order to balance our overall budget. Please review your budget requests to determine if any savings are possible, and if so revise your project budgets accordingly.

Also, please be sure to update all budget changes (expense/labor/ship), as necessary, in the web budget system prior to the Phase 2 deadline.

Rating: 1

MT contact: Doug Au

Management Team Feedback

For Phase 2 please address the following:

- Please add 320 hours of Kieft time in the web budget entry for SE tasks and project management.
- Is the data visualization tool necessary before the CDR? Mike McCann is oversubscribed for 2012 and may not be available to perform this work. Please postpone this work until 2013 if possible.
- ME hours will be split between Larry Bird and Dale Graves.
- EE time has been switched from Sherman to Klimov, as Sherman is oversubscribed.
- EE tasks are to be transitioned to Klimov starting in 2011, so that he is ready to work on the project in 2012.
- Bill Ussler's time is not entered in budget system - please add that.