



Project Expense Detail

2011 Budget

Project	Title	Account	Account Name	Description	Budget
901026	Molecular Ecology & Evolution			etc.)	
		5380-000	Supplies - Science Lab	General chemicals and reagents	\$3,400
		5390-000	Supplies - Tools	miscellaneous tools for animal carcass processing	\$200
		5430-000	Training/Tuition Fees	I hope to send two lab participants to educational workshops, such as the Molecular Systematics course at the Marine Biology Lab at Woods Hole or the Statistical Genetics course at University of Washington.	\$1,000
		5500-000	Travel - Domestic	Airfare, lodging and meals to attend ASLO Aquatic Sciences meeting in San Juan Puerto Rico, 13-18 February	\$1,750
		5500-000	Travel - Domestic	Airfare, lodging and meals to attend ASLO Aquatic Sciences meeting in San Juan Puerto Rico, 13-18 February 2011	\$1,750
		5500-000	Travel - Domestic	funds to attend a class such as the summer institute in statistical genetics	\$2,000
		5530-000	Travel - Foreign	Airfare, lodging and meals for Annual Meeting of the Society for Molecular Biology & Evolution at Kyoto University, Japan, July 26-30, 2011	\$3,000
		9997-000	Internal Ship	Internal Ship	\$146,000
		9998-000	Wages	Wages	\$181,250
		9999-000	Wage Fringe	Wage Fringe	\$93,833
901026 - Molecular Ecology & Evolution Total					\$500,833
901027	Sedimentation Event Sensor	5300-000	Supplies - Cmptr/Hdwr	Wakev circuit board	\$2,500
		5360-000	Supplies - General	Batteries	\$2,000
		5360-000	Supplies - General	Misc Hardware	\$1,000
		5600-000	Utilities	MARS port fees (3 months)	\$3,000
		9997-000	Internal Ship	Internal Ship	\$0
		9998-000	Wages	Wages	\$51,068
		9999-000	Wage Fringe	Wage Fringe	\$26,438
901027 - Sedimentation Event Sensor Total					\$86,006
901101	Ocean Imaging	1500-000	Capital Equipment	ProSilica GC1380 cameras w/ 8 mm lens (2 @ \$4K ea)	\$8,000
		1500-000	Capital Equipment	SSC Ti flat port camera housings (2 @ \$5K ea)	\$10,000
		1500-000	Capital Equipment	Three head LED light array	\$11,500
		5330-000	Non-Capitalized Equipment	Connectors and wet cabling.	\$5,000
		5330-000	Non-Capitalized Equipment	Ethernet fiber modem	\$3,000
		5330-000	Non-Capitalized Equipment	Gig-E switch, cables, wet cabling, connectors	\$5,000