

901106 LST/VP

Budget

As you may know, Phase 1 expense requests exceed available funds and so a reduction of direct expenses during Phase 2 is necessary in order to balance our overall budget. Please review your budget requests to determine if any savings are possible, and if so revise your project budgets accordingly.

Also, please be sure to update all budget changes (expense/labor/ship), as necessary, in the web budget system prior to the Phase 2 deadline.

Rating: 1

MT contact: Doug Au

Management Team Feedback

General Comments:

The Management Team has decided to do the early conversion of the *Carson* with the first days available for science and engineering in July. How does this impact your ship schedule program?

For Phase 2 please address the following:

Please clarify ship plans based on this updated information regarding the *Carson*. Is there a dependency of testing the LST/VP prior to deployment at Station M (as proposed under Benthic Pelagic Coupling)?

Brett Hobson is highly oversubscribed. We will allocate 80 hours of his time to this project; the remaining 280 hours will be shifted to Larry Bird; this change will be made for you – no action on your part is required.

Please delete expenses that are already requested in 2011 (batteries, etc.) and that will likely be roll-over requests at the end of the year.