



2016 Project Budget

Sep 28, 2015 9:58:23 AM

Project: **901606** Title: **Park and Fly AUV for Long-term Abyssal Surveys**

Project Manager: **Smith, Ken**

Expenses:

Project ID	Account ID	Account Name	Description	Participant Traveler	Amount
901606	5360	Supplies - General	Inspired Energy Packs with new shut-down circuitry. Eight packs are needed to fully populate the smallest of the battery banks: \$1125 (8@ \$130+ tax and shipping)		1,125
Total Expenses					1,125

Labor Hours:

Project ID	GLC	GLC Description	Employee Name	Funding Source	Hours
901606	210	ENG-Electrical Engineer	McGill, Paul	Packard	70
		ENG-Electrical Engineer	Sherman, Alana	Packard	40
	ENG-Electrical Engineer				110
	280	ENG-Mechanical Tech	Ferreira, John	Packard	20
	ENG-Mechanical Tech				20
	290	ENG-Machinist		Packard	30
	ENG-Machinist				30
	300	ENG-Mechanical Engineer	Hamilton, John	Packard	70
		ENG-Mechanical Engineer	Hobson, Brett	Packard	40
	ENG-Mechanical Engineer				110
Total Labor Hours					270

Ship Time:

Project ID	Funding Source ID	Ship ID	Ship Name	Days	Transit Days
901606					
Total Ship Days					