

902001 4K ROV Camera Project 10/23/2019 m. chaffey	2019 buy-ahead Capital and Expense	2020 Capital and Expense	Total Project Capital and Expense Budget
Original project budget request	\$0	\$166,250	\$166,250
Project buy-ahead budget distribution all internal build as proposed and approved	\$106,037	\$60,213	\$166,250
Project budget distribution with housing supplied by outside vendor (Deep Sea Power & Light)	\$186,037	\$153,295	\$339,332
Project budget distribution with housing supplied by outside vendor with third party shared NRE	\$146,037	\$117,791	\$263,828