

For Phase 2 please address the following:

Note that Carlos is oversubscribed and needs to descope by 20%; please reduce his hours in the budget to 230. How will that impact the project?

- Budget hours have been reduced. Impacts will be to the least important features first. This will include widget refinement and status symbol population to the front end. Approx 70 hours.

Please provide a justification for vendor choice, detailed work breakdown structure, and list of deliverables for the proposed outside services. A fee for service contract proposal from the vendors would be the easiest way to present that information. In addition, please answer the question regarding IP: Does MBARI retain ownership/control of the products/source code? What will the ongoing maintenance requirements be to ensure the system remains operational? Will future modifications/upgrades require vendor support?

- Vendor choice this year was based on our selection in year 1 of the program. We elected to continue using this vendor because we liked their design, iterative process, and interaction with users and their feedback.
- The SOW is attached and includes specific deliverables. Signatures pending management team approval.
- MBARI owns all the IP for anything created by Sliced Bread - it is considered "work for hire". MBARI retains ownership and control. Source code for everything from wireframes* to final product will be in MBARI possession.
- Ongoing maintenance will be the same for the dash as it has been. Additionally, 6 months of maintenance support was scoped into the proposal for assistance during the rollout.
- Future modifications/upgrades will not require vendor support though they could if desired.

**A website wireframe, also known as a page schematic or screen blueprint, is a visual guide that represents the skeletal framework of a website. Wireframes are created for the purpose of arranging elements to best accomplish a particular purpose.*