

2022 Project Budget

Sep 28, 2021 10:20:29 AM

Project: **902102 - Multi-LRAUV Sim Environ** Project Manager: **Raanan, Ben**

Expenses:

Project	Account	Description	Amount
902102	5030-000 - Conf Fees and Registrat	Anticipated conference	2,200
	5115-000 - OS - Design Fees	Milestone 1 — Navigation development environment	162,450
	5115-000 - OS - Design Fees	Milestone 2 — Ocean surface and battery simulation	119,700
	5115-000 - OS - Design Fees	Milestone 3 — Water sampling and development demo	94,050
	5115-000 - OS - Design Fees	Milestone 4 — Export	68,400
	5310-000 - Supplies-Computer Sftwr	AWS cloud server	7,500
902102 - Total			454,300
Total Expenses			454,300

Labor Hours:

Project	Labor Category	Employee Name	Hours
902102			
	ENG-Mechanical Engineer	Hobson, Brett	30
	ENG-Research Engineer	Zhang, Yanwu	30
	ENG-Software Eng-Info Eng	Rueda-Velasquez, Carlos	8
	ENG-Software Engineer-Embedded	Kieft, Brian	30
	ENG-Software Engineer-Embedded	Raanan, Ben	480
902102 - Total			578
Total Hours			578

Ship Time:

No Data Available