



2017 Project Budget

Sep 21, 2016 4:54:28 AM

Project: **901206**

Title: **Coastal Profiling Float**

Project Manager: **Massion, Gene**

Expenses:

Project ID	Account ID	Account Name	Description	Participant Traveler	Amount
901206	1500	Capital Item > \$5,000 Unit Cost	500 meter coastal profiling float		24,000
	1500	Capital Item > \$5,000 Unit Cost	FL/BB Instrument		8,500
	1500	Capital Item > \$5,000 Unit Cost	ISUS Instrument		8,000
	1500	Capital Item > \$5,000 Unit Cost	O2 Instrument		6,000
	1500	Capital Item > \$5,000 Unit Cost	PAR Instrument		7,500
	1500	Capital Item > \$5,000 Unit Cost	pH Instrument		2,500
	5130	Outside Srvc - General	Iridium Air Time		3,500
	5310	Supplies - Computer (Software)	Software support and Maintenance: Solidworks, matlab, Labview		8,500
	5320	Supplies - Engineering Lab	Misc supplies, hydraulic fittings, connectors, electronics, small spares, plastic and metal material		5,000
	5420	Telephone / Data Comm	IRIDIUM RUDICS satellite data telemetry setup fee (one time fee)		2,500
	5500	Travel - Domestic	Present at 2017 Ocean Sciences meeting	Gene Massion	3,200
Total Expenses					79,200

Labor Hours:

Project ID	GLC	GLC Description	Employee Name	Funding Source	Hours
901206	135	SCI-Mechanical Engineer	Massion, Eugene	Packard	1,640
	SCI-Mechanical Engineer				1,640
	200	ENG-Associate Engineer	Parker, Michael	Packard	240
	ENG-Associate Engineer				240
	210	ENG-Electrical Engineer	Martin, Eric	Packard	360
		ENG-Electrical Engineer	McGill, Paul	Packard	200
		ENG-Electrical Engineer	Mellinger, Edward	Packard	200
	ENG-Electrical Engineer				760
	270	ENG-Electrical Tech	Coenen, Paul	Packard	320
		ENG-Electrical Tech		Packard	120
	ENG-Electrical Tech				440
	290	ENG-Machinist		Packard	240



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Labor Hours:

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901206		ENG-Machinist			240
Total Labor Hours					3,320

Ship Time:

Project ID	Funding Source ID	Ship ID	Ship Name	Days	Transit Days
901206	MBARI	36	Paragon	20.0	0.0
Total Ship Days				20	0