

2019 Project Budget

Sep 21, 2018 11:49:20 AM

Project: **901206 - Coastal Profiling Float**

Project Manager: **Massion, Gene**

Expenses:

Project	Account	Description	Amount
901206	1500-562 - Computer Hardware Additns	Replacement for 9 year old laptop	3,850
	5150-000 - OS - Maint. Contracts	Labview, Matlab, Matweb software maintenance and support	3,700
	5320-000 - Supplies - Eng. Lab	Misc supplies, hydraulic fittings, connectors, electronics, small spares, plastic and metal material	3,500
	5320-000 - Supplies - Eng. Lab	3X Digital I/O elex and PCB	4,500
	5320-000 - Supplies - Eng. Lab	3X Battery controller elex and PCB	4,500
	5320-000 - Supplies - Eng. Lab	Spare instrument, motors, pump, bladders, etc.	8,500
	5420-000 - Telephone and Data Comm	Iridium air time	5,500
	5500-000 - Travel - Domestic	Present at 2019 Ocean Sciences (or similar) meeting	2,800
901206 - Total			36,850
Total Expenses			36,850

Labor Hours:

Project	Labor Category	Employee Name	Hours
901206			
	DMO-Observatory Support	Figurski, Jared	52
	DMO-Observatory Support	TBD (DMO-Observatory Support)	52
	ENG-Associate Engineer	Parker, Michael	200
	ENG-Electrical Engineer	Jensen, Scott	64
	ENG-Electrical Engineer	Kecy, Chad	196
	ENG-Electrical Engineer	Martin, Eric	400
	ENG-Electrical Engineer	Mellinger, Edward	240
	ENG-Electrical Tech	Coenen, Paul	180
	ENG-Electrical Tech	Marion, Thomas	90
	ENG-Electrical Tech	Montgomery, James	90
	ENG-Electrical Tech	Rosal, Jose	80
	ENG-Machinist	Thompson, Ford	120
	ENG-Machinist	Tynes, Mark	120
	ENG-Mechanical Tech	Flores, Frank	80
	ENG-Mechanical Tech	New Hire (ENG-Mechanical Tech)	240
	ENG-Research Specialist	Zhang, Yanwu	80
	SCI-Mechanical Engineer	Massion, Eugene	1,383
901206 - Total			3,667
Total Hours			3,667

Ship Time:

Project	Ship Name	RC Hours	Ship Days	Transit Days	Total Days
901206	Paragon		14	0	14

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Total Ship Time			14	0	14