



Project Status Report for Rollover

For December 2013

112000.15: ***Knwldglake ElecDoc Sys

Project Manager: Pinto, Carl M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	24,000.00	0.00	32,228.51	0.00	(8,228.51)	(34.29%)
Subtotal Capital Equipment	24,000.00	0.00	32,228.51	0.00	(8,228.51)	(34.29%)
Total - 112000.15	24,000.00	0.00	32,228.51	0.00	(8,228.51)	(34.29%)

112000.16: ***Sharepoint Enterpr Svr

Project Manager: Pinto, Carl M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	5,500.00	0.00	6,254.58	0.00	(754.58)	(13.72%)
Subtotal Capital Equipment	5,500.00	0.00	6,254.58	0.00	(754.58)	(13.72%)
Total - 112000.16	5,500.00	0.00	6,254.58	0.00	(754.58)	(13.72%)

116000.02: Building G Architect Fees

Project Manager: Pinto, Carl M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5115-001: OS - Design Fees - CIP	16,100.00	11,331.95	11,331.95	0.00	4,768.05	29.62%
Subtotal Expenses	16,100.00	11,331.95	11,331.95	0.00	4,768.05	29.62%
Total - 116000.02	16,100.00	11,331.95	11,331.95	0.00	4,768.05	29.62%

116000.03: Expedition Staging Facil.

Project Manager: Pinto, Carl M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-001: OS - General - CIP	5,674.00	(83,663.63)	(15,833.16)	23,028.65	(1,521.49)	(26.82%)
Subtotal Expenses	5,674.00	(83,663.63)	(15,833.16)	23,028.65	(1,521.49)	(26.82%)
Total - 116000.03	5,674.00	(83,663.63)	(15,833.16)	23,028.65	(1,521.49)	(26.82%)

120000.AL: ***Data Domain DD610

Project Manager: Ruston, Todd E



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	6,756.00	0.00	6,756.05	0.00	(0.05)	0.00%
Subtotal Capital Equipment	6,756.00	0.00	6,756.05	0.00	(0.05)	0.00%
Total - 120000.AL	6,756.00	0.00	6,756.05	0.00	(0.05)	0.00%

120000.AN: ***Intrusion Detect& Prev

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	25,193.00	0.00	25,193.33	0.00	(0.33)	0.00%
Subtotal Capital Equipment	25,193.00	0.00	25,193.33	0.00	(0.33)	0.00%
Total - 120000.AN	25,193.00	0.00	25,193.33	0.00	(0.33)	0.00%

120000.AW: ***Vrtl Clustr Cmptr Node

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	22,750.00	0.00	22,733.49	0.00	16.51	0.07%
Subtotal Capital Equipment	22,750.00	0.00	22,733.49	0.00	16.51	0.07%
Total - 120000.AW	22,750.00	0.00	22,733.49	0.00	16.51	0.07%

120000.AX: ***Bldg A-B 10Gb Trunk

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	19,500.00	0.00	19,457.98	0.00	42.02	0.22%
Subtotal Capital Equipment	19,500.00	0.00	19,457.98	0.00	42.02	0.22%
Total - 120000.AX	19,500.00	0.00	19,457.98	0.00	42.02	0.22%

120000.AY: ***Equallogic Storage

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	30,250.00	0.00	34,552.24	0.00	(4,302.24)	(14.22%)
Subtotal Capital Equipment	30,250.00	0.00	34,552.24	0.00	(4,302.24)	(14.22%)



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 120000.AY	30,250.00	0.00	34,552.24	0.00	(4,302.24)	(14.22%)

120000.AZ: ***Fiber Channl Switch Up

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	16,500.00	0.00	16,683.19	0.00	(183.19)	(1.11%)
Subtotal Capital Equipment	16,500.00	0.00	16,683.19	0.00	(183.19)	(1.11%)
Total - 120000.AZ	16,500.00	0.00	16,683.19	0.00	(183.19)	(1.11%)

120000.BA: ***Isilon Expansion

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	50,000.00	0.00	41,454.85	0.00	8,545.15	17.09%
Subtotal Capital Equipment	50,000.00	0.00	41,454.85	0.00	8,545.15	17.09%
Total - 120000.BA	50,000.00	0.00	41,454.85	0.00	8,545.15	17.09%

120000.BB: ***Netbackup Shore Svr Up

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	25,000.00	0.00	15,282.71	0.00	9,717.29	38.87%
1500-567: Software >\$5K Additions	0.00	0.00	6,640.00	0.00	(6,640.00)	0.00%
Subtotal Capital Equipment	25,000.00	0.00	21,922.71	0.00	3,077.29	12.31%
Total - 120000.BB	25,000.00	0.00	21,922.71	0.00	3,077.29	12.31%

120000.BL: ***Equilogic PS 6500 Strg

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	43,000.00	42,914.00	42,914.00	0.00	86.00	0.20%
Subtotal Capital Equipment	43,000.00	42,914.00	42,914.00	0.00	86.00	0.20%
Total - 120000.BL	43,000.00	42,914.00	42,914.00	0.00	86.00	0.20%



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122000.61: Upgd to Undergrnd Utility

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	61,000.00	0.00	0.00	0.00	61,000.00	100.00%
Subtotal Capital Equipment	61,000.00	0.00	0.00	0.00	61,000.00	100.00%
Total - 122000.61	61,000.00	0.00	0.00	0.00	61,000.00	100.00%

122000.62: EMK Dock Power

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	18,227.00	0.00	0.00	0.00	18,227.00	100.00%
1500-560: General Equipment Addtns	0.00	0.00	0.00	18,227.00	(18,227.00)	0.00%
Subtotal Capital Equipment	18,227.00	0.00	0.00	18,227.00	0.00	0.00%
Total - 122000.62	18,227.00	0.00	0.00	18,227.00	0.00	0.00%

122000.64: ***Truck

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	28,900.00	0.00	28,900.00	0.00	0.00	0.00%
Subtotal Capital Equipment	28,900.00	0.00	28,900.00	0.00	0.00	0.00%
Total - 122000.64	28,900.00	0.00	28,900.00	0.00	0.00	0.00%

122000.65: ***Vanpool Replacement

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	26,100.00	0.00	26,100.00	0.00	0.00	0.00%
Subtotal Capital Equipment	26,100.00	0.00	26,100.00	0.00	0.00	0.00%
Total - 122000.65	26,100.00	0.00	26,100.00	0.00	0.00	0.00%

122000.66: ***Machine Shop HVAC Mods

Project Manager: Perry, Monty J



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	18,450.00	0.00	18,449.78	0.00	0.22	0.00%
Subtotal Capital Equipment	18,450.00	0.00	18,449.78	0.00	0.22	0.00%
Total - 122000.66	18,450.00	0.00	18,449.78	0.00	0.22	0.00%

122000.67: ***Flatbed Aluminum Rails

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	10,145.00	0.00	10,145.07	0.00	(0.07)	0.00%
Subtotal Capital Equipment	10,145.00	0.00	10,145.07	0.00	(0.07)	0.00%
Total - 122000.67	10,145.00	0.00	10,145.07	0.00	(0.07)	0.00%

122000.68: ***Bldg Security Cameras

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	0.00	0.00	0.00	1,886.51	(1,886.51)	0.00%
1500-563: Video & Camera Additions	65,527.00	2,814.39	64,521.36	0.00	1,005.64	1.53%
Subtotal Capital Equipment	65,527.00	2,814.39	64,521.36	1,886.51	(880.87)	(1.34%)
Total - 122000.68	65,527.00	2,814.39	64,521.36	1,886.51	(880.87)	(1.34%)

122000.69: Pacific Forum Ramp

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	6,800.00	0.00	6,342.87	1,567.13	(1,110.00)	(16.32%)
Subtotal Capital Equipment	6,800.00	0.00	6,342.87	1,567.13	(1,110.00)	(16.32%)
Total - 122000.69	6,800.00	0.00	6,342.87	1,567.13	(1,110.00)	(16.32%)

122000.75: ***Cupola SS Roof Hatch

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	0.00	9,585.97	9,585.97	0.00	(9,585.97)	0.00%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	0.00	9,585.97	9,585.97	0.00	(9,585.97)	0.00%
Total - 122000.75	0.00	9,585.97	9,585.97	0.00	(9,585.97)	0.00%

200103.00: Core CTD Date - MDUC

Project Manager: Rienecker, Erich

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registral	500.00	0.00	0.00	0.00	500.00	100.00%
5060-000: Dues/Memberships/Licenses	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
5090-000: Maintenance & Repair	48,715.00	4,676.16	34,853.60	5,259.02	8,602.38	17.66%
5300-000: Supplies - Cmptr/Hdwr	1,500.00	0.00	4,257.47	0.00	(2,757.47)	(183.83%)
5310-000: Supplies - Cmptr/Sftwr	1,500.00	0.00	387.00	0.00	1,113.00	74.20%
5330-000: Non-Capitalized Equipment	0.00	4,789.75	5,847.63	0.00	(5,847.63)	0.00%
5360-000: Supplies - General	5,500.00	2,755.14	5,859.25	0.00	(359.25)	(6.53%)
5380-000: Supplies - Science Lab	0.00	0.00	2,194.58	0.00	(2,194.58)	0.00%
5430-000: Training/Tuition Fees	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
5500-000: Travel - Domestic	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
Subtotal Expenses	61,915.00	12,221.05	53,399.53	5,259.02	3,256.45	5.26%
Total - 200103.00	61,915.00	12,221.05	53,399.53	5,259.02	3,256.45	5.26%

200103.11: SBE o2 Sensors (2)

Project Manager: Rienecker, Erich

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	0.00	0.00	0.00	5,852.38	(5,852.38)	0.00%
1500-568: Ocean Deployed Equip Addt	5,852.00	0.00	0.00	0.00	5,852.00	100.00%
Subtotal Capital Equipment	5,852.00	0.00	0.00	5,852.38	(0.38)	(0.01%)
Total - 200103.11	5,852.00	0.00	0.00	5,852.38	(0.38)	(0.01%)

300057.00: Mooring Maint

Project Manager: Kelley, Michael D



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	750.00	0.00	0.00	0.00	750.00	100.00%
5090-000: Maintenance & Repair	37,000.00	15,450.24	24,623.93	21,643.01	(9,266.94)	(25.05%)
5120-000: OS - External Ship Time	1,020.00	0.00	0.00	1,020.00	0.00	0.00%
5130-000: OS - General	6,767.00	118.00	1,560.30	4,344.29	862.41	12.74%
5170-000: OS - Equipment Rental	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5200-000: Postage/Shipping	1,000.00	0.00	266.19	0.00	733.81	73.38%
5300-000: Supplies - Cmptr/Hdwr	250.00	0.00	0.00	0.00	250.00	100.00%
5330-000: Non-Capitalized Equipment	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
5350-000: Supplies - Fuel	0.00	0.00	185.43	0.00	(185.43)	0.00%
5360-000: Supplies - General	10,000.00	0.00	21,282.29	0.00	(11,282.29)	(112.82%)
5390-000: Supplies - Tools	1,000.00	0.00	127.10	0.00	872.90	87.29%
5420-000: Telephone/Data Comm	0.00	0.00	133.03	0.00	(133.03)	0.00%
5430-000: Training/Tuition Fees	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5500-000: Travel - Domestic	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Subtotal Expenses	88,287.00	15,568.24	48,178.27	27,007.30	13,101.43	14.84%
Total - 300057.00	88,287.00	15,568.24	48,178.27	27,007.30	13,101.43	14.84%

300057.29: SBE-37-IMP-IDO

Project Manager: Kelley, Michael D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
Subtotal Capital Equipment	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
Total - 300057.29	12,000.00	0.00	0.00	0.00	12,000.00	100.00%

300058.00: DMO Spprt-WF -LABOR ONLY

Project Manager: Grech, Chris

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	0.00	0.00	6.53	0.00	(6.53)	0.00%
Subtotal Expenses	0.00	0.00	6.53	0.00	(6.53)	0.00%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 300058.00	0.00	0.00	6.53	0.00	(6.53)	0.00%

300078.00: DMO Spprt- AUV-LABOR ONLY

Project Manager: Grech, Chris

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5080-000: Insurance	0.00	0.00	1,200.00	0.00	(1,200.00)	0.00%
Subtotal Expenses	0.00	0.00	1,200.00	0.00	(1,200.00)	0.00%
Total - 300078.00	0.00	0.00	1,200.00	0.00	(1,200.00)	0.00%

350000.14: Pengo Winch Replacement

Project Manager: Etchemendy, Stephen A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	250,000.00	167,985.38	222,046.63	5,424.02	22,529.35	9.01%
Subtotal Capital Equipment	250,000.00	167,985.38	222,046.63	5,424.02	22,529.35	9.01%
Total - 350000.14	250,000.00	167,985.38	222,046.63	5,424.02	22,529.35	9.01%

360000.45: Bow Thruster Housings (2)

Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	43,483.00	65,657.25	(21,016.61)	61,662.51	2,837.10	6.52%
Subtotal Capital Equipment	43,483.00	65,657.25	(21,016.61)	61,662.51	2,837.10	6.52%
Total - 360000.45	43,483.00	65,657.25	(21,016.61)	61,662.51	2,837.10	6.52%

360000.49: Bowthruster Installation

Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	120,000.00	0.00	0.00	0.00	120,000.00	100.00%
Subtotal Capital Equipment	120,000.00	0.00	0.00	0.00	120,000.00	100.00%
Total - 360000.49	120,000.00	0.00	0.00	0.00	120,000.00	100.00%



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360000.50: ***Galley Stove

Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	2,475.00	0.00	0.00	0.00	2,475.00	100.00%
Subtotal Capital Equipment	2,475.00	0.00	0.00	0.00	2,475.00	100.00%
Total - 360000.50	2,475.00	0.00	0.00	0.00	2,475.00	100.00%

360000.52: ***Felcom 18 Radio

Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	0.00	0.00	9,009.75	0.00	(9,009.75)	0.00%
Subtotal Capital Equipment	0.00	0.00	9,009.75	0.00	(9,009.75)	0.00%
Total - 360000.52	0.00	0.00	9,009.75	0.00	(9,009.75)	0.00%

362000.57: ***SMD Toolsled Valve Pck

Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	32,108.00	0.00	32,107.97	0.00	0.03	0.00%
Subtotal Capital Equipment	32,108.00	0.00	32,107.97	0.00	0.03	0.00%
Total - 362000.57	32,108.00	0.00	32,107.97	0.00	0.03	0.00%

362000.58: ***SMD MRS Tisled Valv Pk

Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	41,086.00	6,345.62	39,111.68	0.00	1,974.32	4.81%
Subtotal Capital Equipment	41,086.00	6,345.62	39,111.68	0.00	1,974.32	4.81%
Total - 362000.58	41,086.00	6,345.62	39,111.68	0.00	1,974.32	4.81%

362000.59: ***Digiquartz Depth Sensr

Project Manager: Brekke, Knute D



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	9,837.00	0.00	9,809.38	0.00	27.62	0.28%
Subtotal Capital Equipment	9,837.00	0.00	9,809.38	0.00	27.62	0.28%
Total - 362000.59	9,837.00	0.00	9,809.38	0.00	27.62	0.28%

362000.60: ***LED Lights (7ea)

Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	56,000.00	56,307.83	56,307.83	0.00	(307.83)	(0.55%)
Subtotal Capital Equipment	56,000.00	56,307.83	56,307.83	0.00	(307.83)	(0.55%)
Total - 362000.60	56,000.00	56,307.83	56,307.83	0.00	(307.83)	(0.55%)

362000.61: ***Syntactic Foam

Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	30,000.00	0.00	35,943.84	0.00	(5,943.84)	(19.81%)
Subtotal Capital Equipment	30,000.00	0.00	35,943.84	0.00	(5,943.84)	(19.81%)
Total - 362000.61	30,000.00	0.00	35,943.84	0.00	(5,943.84)	(19.81%)

362000.62: USBL Upgrades

Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	130,000.00	0.00	26,321.99	103,617.13	60.88	0.05%
Subtotal Capital Equipment	130,000.00	0.00	26,321.99	103,617.13	60.88	0.05%
Total - 362000.62	130,000.00	0.00	26,321.99	103,617.13	60.88	0.05%

364000.33: ***LED Lighting

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	0.00	0.00	0.00	1,385.26	(1,385.26)	0.00%
1500-585: ROV Capital Imprv. Addtns	13,000.00	3,626.48	12,347.78	0.00	652.22	5.02%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	13,000.00	3,626.48	12,347.78	1,385.26	(733.04)	(5.64%)
Total - 364000.33	13,000.00	3,626.48	12,347.78	1,385.26	(733.04)	(5.64%)

364000.34: ***Main Transformer

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	8,799.00	0.00	7,740.00	0.00	1,059.00	12.04%
Subtotal Capital Equipment	8,799.00	0.00	7,740.00	0.00	1,059.00	12.04%
Total - 364000.34	8,799.00	0.00	7,740.00	0.00	1,059.00	12.04%

364000.35: ***ROS Pan & Tilt

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	12,000.00	9,546.56	11,668.11	0.00	331.89	2.77%
Subtotal Capital Equipment	12,000.00	9,546.56	11,668.11	0.00	331.89	2.77%
Total - 364000.35	12,000.00	9,546.56	11,668.11	0.00	331.89	2.77%

364000.36: ***Seacon Tether Termitn

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	9,201.00	0.00	9,200.86	0.00	0.14	0.00%
Subtotal Capital Equipment	9,201.00	0.00	9,200.86	0.00	0.14	0.00%
Total - 364000.36	9,201.00	0.00	9,200.86	0.00	0.14	0.00%

364000.38: Upper HD Proj.

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	10,000.00	5,885.67	9,037.23	832.56	130.21	1.30%
Subtotal Capital Equipment	10,000.00	5,885.67	9,037.23	832.56	130.21	1.30%
Total - 364000.38	10,000.00	5,885.67	9,037.23	832.56	130.21	1.30%



Project Status Report for Rollover

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364000.39: ***Video Switcher

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	10,000.00	0.00	9,883.54	0.00	116.46	1.16%
Subtotal Capital Equipment	10,000.00	0.00	9,883.54	0.00	116.46	1.16%
Total - 364000.39	10,000.00	0.00	9,883.54	0.00	116.46	1.16%

365000.03: ***Shaft Seals Install

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	64,865.00	0.00	64,865.25	0.00	(0.25)	0.00%
Subtotal Capital Equipment	64,865.00	0.00	64,865.25	0.00	(0.25)	0.00%
Total - 365000.03	64,865.00	0.00	64,865.25	0.00	(0.25)	0.00%

365000.04: ***Office/Seatng-Wheelhse

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	0.00	0.00	22,050.00	0.00	(22,050.00)	0.00%
Subtotal Capital Equipment	0.00	0.00	22,050.00	0.00	(22,050.00)	0.00%
Total - 365000.04	0.00	0.00	22,050.00	0.00	(22,050.00)	0.00%

365000.12: uWave

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	19,000.00	0.00	0.00	18,953.75	46.25	0.24%
Subtotal Capital Equipment	19,000.00	0.00	0.00	18,953.75	46.25	0.24%
Total - 365000.12	19,000.00	0.00	0.00	18,953.75	46.25	0.24%

367000.01: ***Paragon V8 Engines (2)

Project Manager: Figurski, Jared



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	68,500.00	0.00	68,499.93	0.00	0.07	0.00%
Subtotal Capital Equipment	68,500.00	0.00	68,499.93	0.00	0.07	0.00%
Total - 367000.01	68,500.00	0.00	68,499.93	0.00	0.07	0.00%

368000.34: ***Dirction Modem Trnsdcr

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	25,917.00	0.00	25,940.69	0.00	(23.69)	(0.09%)
Subtotal Capital Equipment	25,917.00	0.00	25,940.69	0.00	(23.69)	(0.09%)
Total - 368000.34	25,917.00	0.00	25,940.69	0.00	(23.69)	(0.09%)

368000.37: ***Avetrack 2 Transponder

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	42,655.00	0.00	42,454.75	0.00	200.25	0.47%
Subtotal Capital Equipment	42,655.00	0.00	42,454.75	0.00	200.25	0.47%
Total - 368000.37	42,655.00	0.00	42,454.75	0.00	200.25	0.47%

368000.38: ***Gulper Foam Pack

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	15,000.00	16,349.44	16,349.44	0.00	(1,349.44)	(9.00%)
Subtotal Capital Equipment	15,000.00	16,349.44	16,349.44	0.00	(1,349.44)	(9.00%)
Total - 368000.38	15,000.00	16,349.44	16,349.44	0.00	(1,349.44)	(9.00%)

368000.40: Directional LF Transducer

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	23,450.00	0.00	0.00	0.00	23,450.00	100.00%
Subtotal Capital Equipment	23,450.00	0.00	0.00	0.00	23,450.00	100.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 368000.40	23,450.00	0.00	0.00	0.00	23,450.00	100.00%

368000.43: SBE-25 Plus Boardsets

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	22,180.00	0.00	0.00	0.00	22,180.00	100.00%
Subtotal Capital Equipment	22,180.00	0.00	0.00	0.00	22,180.00	100.00%
Total - 368000.43	22,180.00	0.00	0.00	0.00	22,180.00	100.00%

368000.44: SBE-49 Fastcat CTD

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
Subtotal Capital Equipment	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
Total - 368000.44	9,500.00	0.00	0.00	0.00	9,500.00	100.00%

368000.45: ***Sftwr for Ranger/Pro

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	28,372.00	0.00	28,371.74	0.00	0.26	0.00%
Subtotal Capital Equipment	28,372.00	0.00	28,371.74	0.00	0.26	0.00%
Total - 368000.45	28,372.00	0.00	28,371.74	0.00	0.26	0.00%

368000.46: X-range FM Upgrd - Sonars

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-590: AUV Additions	0.00	0.00	0.00	65,525.01	(65,525.01)	0.00%
1500-592: AUV Capital Imprv. Addtns	126,550.00	0.00	61,025.00	0.00	65,525.00	51.78%
Subtotal Capital Equipment	126,550.00	0.00	61,025.00	65,525.01	(0.01)	0.00%
Total - 368000.46	126,550.00	0.00	61,025.00	65,525.01	(0.01)	0.00%



Project Status Report for Rollover

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500055.00: Video Annotation DM

Project Manager: Jacobsen Stout, Nancy

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5060-000: Dues/Memberships/Licenses	0.00	0.00	2,687.50	0.00	(2,687.50)	0.00%
5130-000: OS - General	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
5210-000: Printing/Publication	0.00	0.00	1,361.70	0.00	(1,361.70)	0.00%
5250-000: Representation/Promotion	0.00	0.00	126.88	0.00	(126.88)	0.00%
5300-000: Supplies - Cmptr/Hdwr	25,000.00	0.00	13,797.74	0.00	11,202.26	44.81%
5310-000: Supplies - Cmptr/Sftwr	5,000.00	0.00	233.00	0.00	4,767.00	95.34%
5360-000: Supplies - General	12,500.00	0.00	0.00	0.00	12,500.00	100.00%
5380-000: Supplies - Science Lab	72,000.00	48,246.00	120,631.13	0.00	(48,631.13)	(67.54%)
5500-000: Travel - Domestic	0.00	0.00	91.70	0.00	(91.70)	0.00%
Subtotal Expenses	174,500.00	48,246.00	138,929.65	0.00	35,570.35	20.38%
Total - 500055.00	174,500.00	48,246.00	138,929.65	0.00	35,570.35	20.38%

592000.09: ***Panasonic AJ-HD3700H

Project Manager: Walsh, James T

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-563: Video & Camera Additions	10,750.00	0.00	10,750.00	0.00	0.00	0.00%
Subtotal Capital Equipment	10,750.00	0.00	10,750.00	0.00	0.00	0.00%
Total - 592000.09	10,750.00	0.00	10,750.00	0.00	0.00	0.00%

600034.00: Control Tech - Rock

Project Manager: Risi, Michael A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5035-000: Contributions Expense	0.00	0.00	240,000.00	0.00	(240,000.00)	0.00%
5130-000: OS - General	240,000.00	0.00	0.00	0.00	240,000.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	5,000.00	1,394.54	1,394.54	0.00	3,605.46	72.11%
5320-000: Supplies - Eng. Lab	1,000.00	2,307.07	2,307.07	0.00	(1,307.07)	(130.71%)
Subtotal Expenses	246,000.00	3,701.61	243,701.61	0.00	2,298.39	0.93%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 600034.00	246,000.00	3,701.61	243,701.61	0.00	2,298.39	0.93%

672000.04: ***DC Electr Pgrm Load

Project Manager: Rosal , Jose D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	7,579.00	7,583.36	7,583.36	0.00	(4.36)	(0.06%)
Subtotal Capital Equipment	7,579.00	7,583.36	7,583.36	0.00	(4.36)	(0.06%)
Total - 672000.04	7,579.00	7,583.36	7,583.36	0.00	(4.36)	(0.06%)

672000.05: OrCad Upgrade to Allegro

Project Manager: Rosal , Jose D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	9,664.00	0.00	0.00	10,388.81	(724.81)	(7.50%)
Subtotal Capital Equipment	9,664.00	0.00	0.00	10,388.81	(724.81)	(7.50%)
Total - 672000.05	9,664.00	0.00	0.00	10,388.81	(724.81)	(7.50%)

674000.09: ***3D Rapid Proto Mach

Project Manager: Graves, Dale R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-565: Machine Shop Equip Addtns	95,337.00	0.00	95,336.64	0.00	0.36	0.00%
Subtotal Capital Equipment	95,337.00	0.00	95,336.64	0.00	0.36	0.00%
Total - 674000.09	95,337.00	0.00	95,336.64	0.00	0.36	0.00%

674000.10: ***CNC Lathe

Project Manager: Graves, Dale R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-565: Machine Shop Equip Addtns	63,330.00	0.00	63,330.50	0.00	(0.50)	0.00%
Subtotal Capital Equipment	63,330.00	0.00	63,330.50	0.00	(0.50)	0.00%
Total - 674000.10	63,330.00	0.00	63,330.50	0.00	(0.50)	0.00%



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900820.00: 2011 Redirecting MOOS Sci

Project Manager: Chaffey, Mark

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	14,275.00	0.00	0.00	14,275.00	0.00	0.00%
Subtotal Expenses	14,275.00	0.00	0.00	14,275.00	0.00	0.00%
Total - 900820.00	14,275.00	0.00	0.00	14,275.00	0.00	0.00%

900910.00: 2011 Midwater Ecology

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	785.00	0.00	785.34	0.00	(0.34)	(0.04%)
5130-000: OS - General	28.00	0.00	0.00	0.00	28.00	100.00%
5360-000: Supplies - General	0.00	0.00	27.80	5,351.48	(5,379.28)	0.00%
Subtotal Expenses	813.00	0.00	813.14	5,351.48	(5,351.62)	(658.26%)
Total - 900910.00	813.00	0.00	813.14	5,351.48	(5,351.62)	(658.26%)

900918.00: 2011 Appliof Novel Snsrs

Project Manager: Johnson, Kenneth S

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	8,144.00	0.00	8,138.75	0.00	5.25	0.06%
Subtotal Expenses	8,144.00	0.00	8,138.75	0.00	5.25	0.06%
Total - 900918.00	8,144.00	0.00	8,138.75	0.00	5.25	0.06%

901001.00: AOSN

Project Manager: Bellingham, James G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	63.47	990.27	0.00	(990.27)	0.00%
5030-000: Conference Fees/Registrat	2,950.00	(495.00)	3,379.00	0.00	(429.00)	(14.54%)
5060-000: Dues/Memberships/Licenses	0.00	275.00	707.00	0.00	(707.00)	0.00%
5090-000: Maintenance & Repair	0.00	0.00	49.00	0.00	(49.00)	0.00%
5130-000: OS - General	0.00	0.00	1,700.00	0.00	(1,700.00)	0.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5250-000: Representation/Promotion	0.00	171.94	713.37	0.00	(713.37)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	1,927.64	0.00	(1,927.64)	0.00%
5310-000: Supplies - Cmptr/Sftwr	3,110.00	0.00	2,695.39	0.00	414.61	13.33%
5320-000: Supplies - Eng. Lab	0.00	0.00	55.44	0.00	(55.44)	0.00%
5380-000: Supplies - Science Lab	6,410.00	0.00	771.73	0.00	5,638.27	87.96%
5390-000: Supplies - Tools	975.00	0.00	4,798.07	0.00	(3,823.07)	(392.11%)
5500-000: Travel - Domestic	8,500.00	123.35	9,733.22	0.00	(1,233.22)	(14.51%)
5530-000: Travel - Foreign	0.00	0.00	13.62	0.00	(13.62)	0.00%
Subtotal Expenses	21,945.00	138.76	27,533.75	0.00	(5,588.75)	(25.47%)
Total - 901001.00	21,945.00	138.76	27,533.75	0.00	(5,588.75)	(25.47%)

901001.01: ***Neil Brown CTD

Project Manager: Bellingham, James G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	8,600.00	5,992.50	5,992.50	0.00	2,607.50	30.32%
Subtotal Capital Equipment	8,600.00	5,992.50	5,992.50	0.00	2,607.50	30.32%
Total - 901001.01	8,600.00	5,992.50	5,992.50	0.00	2,607.50	30.32%

901006.00: Benthic Event Detectors

Project Manager: Kieft, Brian C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registat	0.00	0.00	595.00	0.00	(595.00)	0.00%
5060-000: Dues/Memberships/Licenses	1,916.00	0.00	0.00	0.00	1,916.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	2,577.00	0.00	643.78	0.00	1,933.22	75.02%
5310-000: Supplies - Cmptr/Sftwr	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
5320-000: Supplies - Eng. Lab	28,121.00	0.00	26,043.87	0.00	2,077.13	7.39%
5330-000: Non-Capitalized Equipment	3,809.00	0.00	0.00	0.00	3,809.00	100.00%
5360-000: Supplies - General	14,354.00	0.00	15,368.26	0.00	(1,014.26)	(7.07%)
Subtotal Expenses	52,877.00	0.00	42,650.91	0.00	10,226.09	19.34%



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 901006.00	52,877.00	0.00	42,650.91	0.00	10,226.09	19.34%

901006.04: ***Acoustic Modem & Trans

Project Manager: Kieft, Brian C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	32,198.00	0.00	32,316.05	0.00	(118.05)	(0.37%)
Subtotal Capital Equipment	32,198.00	0.00	32,316.05	0.00	(118.05)	(0.37%)
Total - 901006.04	32,198.00	0.00	32,316.05	0.00	(118.05)	(0.37%)

901007.00: Benthic Biology & Ecology

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	500.00	0.00	534.04	0.00	(34.04)	(6.81%)
5030-000: Conference Fees/Registrat	2,000.00	(555.00)	140.00	0.00	1,860.00	93.00%
5060-000: Dues/Memberships/Licenses	2,000.00	0.00	75.00	0.00	1,925.00	96.25%
5090-000: Maintenance & Repair	3,000.00	0.00	6,506.68	0.00	(3,506.68)	(116.89%)
5130-000: OS - General	6,589.00	0.00	706.18	0.00	5,882.82	89.28%
5150-000: OS - Maint. Contracts	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	1,500.00	0.00	981.78	0.00	518.22	34.55%
5310-000: Supplies - Cmptr/Sftwr	2,500.00	59.07	3,011.39	0.00	(511.39)	(20.46%)
5330-000: Non-Capitalized Equipment	7,700.00	5,444.58	14,860.99	0.00	(7,160.99)	(93.00%)
5350-000: Supplies - Fuel	0.00	0.00	17.57	0.00	(17.57)	0.00%
5360-000: Supplies - General	6,000.00	2,221.53	7,921.78	548.90	(2,470.68)	(41.18%)
5380-000: Supplies - Science Lab	23,700.00	4,980.34	22,890.22	108.59	701.19	2.96%
5500-000: Travel - Domestic	4,000.00	1,039.67	3,031.18	0.00	968.82	24.22%
5530-000: Travel - Foreign	3,000.00	3,379.81	1,970.60	0.00	1,029.40	34.31%
Subtotal Expenses	64,189.00	16,570.00	62,647.41	657.49	884.10	1.38%
Total - 901007.00	64,189.00	16,570.00	62,647.41	657.49	884.10	1.38%



Project Status Report for Rollover

For December 2013

901007.02: ***Schott Titration Sys

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	17,000.00	0.00	16,142.76	0.00	857.24	5.04%
Subtotal Capital Equipment	17,000.00	0.00	16,142.76	0.00	857.24	5.04%
Total - 901007.02	17,000.00	0.00	16,142.76	0.00	857.24	5.04%

901007.03: *** SPORT LF Transponder

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	0.00	0.00	7,474.93	0.00	(7,474.93)	0.00%
Subtotal Capital Equipment	0.00	0.00	7,474.93	0.00	(7,474.93)	0.00%
Total - 901007.03	0.00	0.00	7,474.93	0.00	(7,474.93)	0.00%

901007.05: ***PowerLab Chnnl Recordr

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	0.00	6,116.76	6,116.76	0.00	(6,116.76)	0.00%
Subtotal Capital Equipment	0.00	6,116.76	6,116.76	0.00	(6,116.76)	0.00%
Total - 901007.05	0.00	6,116.76	6,116.76	0.00	(6,116.76)	0.00%

901009.00: CANON

Project Manager: Chavez, Francisco

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	94.42	0.00	(94.42)	0.00%
5030-000: Conference Fees/Registrat	0.00	(460.00)	1,434.77	0.00	(1,434.77)	0.00%
5110-000: OS - Sftwr Design/Program	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
5120-000: OS - External Ship Time	24,748.00	0.00	540.00	14,747.50	9,460.50	38.23%
5130-000: OS - General	2,986.00	0.00	8,800.00	0.00	(5,814.00)	(194.71%)
5200-000: Postage/Shipping	0.00	129.79	352.11	0.00	(352.11)	0.00%
5250-000: Representation/Promotion	0.00	647.15	742.04	0.00	(742.04)	0.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5251-000: Rep/Promo - Alcoholic Bev	0.00	59.50	59.50	0.00	(59.50)	0.00%
5300-000: Supplies - Cmptr/Hdwr	6,000.00	3,078.22	7,271.13	0.00	(1,271.13)	(21.19%)
5310-000: Supplies - Cmptr/Sftwr	3,000.00	1,877.05	1,877.05	0.00	1,122.95	37.43%
5320-000: Supplies - Eng. Lab	0.00	0.00	35.41	0.00	(35.41)	0.00%
5330-000: Non-Capitalized Equipment	1,615.00	0.00	1,406.56	0.00	208.44	12.91%
5340-000: Supplies - Food	0.00	233.19	233.19	0.00	(233.19)	0.00%
5360-000: Supplies - General	7,000.00	766.36	1,274.64	0.00	5,725.36	81.79%
5380-000: Supplies - Science Lab	0.00	0.00	10,742.73	0.00	(10,742.73)	0.00%
5500-000: Travel - Domestic	10,000.00	124.15	1,141.49	0.00	8,858.51	88.59%
5530-000: Travel - Foreign	2,665.00	0.00	4,707.31	0.00	(2,042.31)	(76.63%)
Subtotal Expenses	68,014.00	6,455.41	40,712.35	14,747.50	12,554.15	18.46%
Total - 901009.00	68,014.00	6,455.41	40,712.35	14,747.50	12,554.15	18.46%

901009.04: ***Server For Postgres

Project Manager: Chavez, Francisco

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	13,000.00	0.00	12,863.27	0.00	136.73	1.05%
Subtotal Capital Equipment	13,000.00	0.00	12,863.27	0.00	136.73	1.05%
Total - 901009.04	13,000.00	0.00	12,863.27	0.00	136.73	1.05%

901010.00: Distributed Autonomy

Project Manager: Rajan, Kanna

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	5,963.00	0.00	0.00	0.00	5,963.00	100.00%
5030-000: Conference Fees/Registrat	3,687.00	0.00	451.67	0.00	3,235.33	87.75%
5060-000: Dues/Memberships/Licenses	0.00	0.00	1,144.00	0.00	(1,144.00)	0.00%
5120-000: OS - External Ship Time	0.00	0.00	87.50	0.00	(87.50)	0.00%
5130-000: OS - General	2,861.00	95.35	487.59	2,785.20	(411.79)	(14.39%)
5200-000: Postage/Shipping	0.00	0.00	993.32	0.00	(993.32)	0.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5250-000: Representation/Promotion	0.00	0.00	557.50	0.00	(557.50)	0.00%
5300-000: Supplies - Cmptr/Hdwr	9,207.00	0.00	2,809.94	0.00	6,397.06	69.48%
5310-000: Supplies - Cmptr/Sftwr	10,364.00	0.00	0.00	0.00	10,364.00	100.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	1,970.40	0.00	(1,970.40)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	10,719.42	0.00	(10,719.42)	0.00%
5360-000: Supplies - General	1,956.00	468.75	10,377.67	1,367.85	(9,789.52)	(500.49%)
5420-000: Telephone/Data Comm	2,500.00	25.28	680.54	19.46	1,800.00	72.00%
5500-000: Travel - Domestic	2,609.00	0.00	461.18	0.00	2,147.82	82.32%
5530-000: Travel - Foreign	10,726.00	(317.13)	10,104.64	0.00	621.36	5.79%
Subtotal Expenses	49,873.00	272.25	40,845.37	4,172.51	4,855.12	9.73%
Total - 901010.00	49,873.00	272.25	40,845.37	4,172.51	4,855.12	9.73%

901010.01: *** Aft Payload Box

Project Manager: Rajan, Kanna

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	7,800.00	0.00	8,385.00	0.00	(585.00)	(7.50%)
Subtotal Capital Equipment	7,800.00	0.00	8,385.00	0.00	(585.00)	(7.50%)
Total - 901010.01	7,800.00	0.00	8,385.00	0.00	(585.00)	(7.50%)

901020.00: Tech Trnsfr: Observ Sftwr

Project Manager: Edgington, Duane R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	340.00	0.00	0.00	0.00	340.00	100.00%
5320-000: Supplies - Eng. Lab	1,612.00	0.00	463.98	0.00	1,148.02	71.22%
5360-000: Supplies - General	800.00	0.00	0.00	0.00	800.00	100.00%
5500-000: Travel - Domestic	13,887.00	0.00	0.00	0.00	13,887.00	100.00%
5530-000: Travel - Foreign	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
Subtotal Expenses	20,139.00	0.00	463.98	0.00	19,675.02	97.70%
Total - 901020.00	20,139.00	0.00	463.98	0.00	19,675.02	97.70%



Project Status Report for Rollover

For December 2013

901023.00: Continental Margin Proces

Project Manager: Gwiazda, Roberto

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	2,085.00	0.00	1,913.15	0.00	171.85	8.24%
5060-000: Dues/Memberships/Licenses	0.00	0.00	265.00	0.00	(265.00)	0.00%
5130-000: OS - General	73,875.00	5,095.00	24,052.95	6,325.02	43,497.03	58.88%
5150-000: OS - Maint. Contracts	0.00	0.00	166.65	0.00	(166.65)	0.00%
5200-000: Postage/Shipping	3,000.00	0.00	559.55	0.00	2,440.45	81.35%
5300-000: Supplies - Cmptr/Hdwr	4,800.00	0.00	5,786.00	0.00	(986.00)	(20.54%)
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	374.98	0.00	(374.98)	0.00%
5330-000: Non-Capitalized Equipment	2,650.00	0.00	2,275.35	0.00	374.65	14.14%
5360-000: Supplies - General	5,000.00	69.33	21,176.11	0.00	(16,176.11)	(323.52%)
5370-000: Supplies - Office	0.00	214.36	214.36	0.00	(214.36)	0.00%
5380-000: Supplies - Science Lab	11,601.00	1,575.61	9,984.57	10,875.94	(9,259.51)	(79.82%)
5390-000: Supplies - Tools	0.00	0.00	115.90	0.00	(115.90)	0.00%
5500-000: Travel - Domestic	8,315.00	2,712.30	8,443.94	0.00	(128.94)	(1.55%)
5530-000: Travel - Foreign	6,000.00	(21.85)	8,449.33	0.00	(2,449.33)	(40.82%)
Subtotal Expenses	117,326.00	9,644.75	83,777.84	17,200.96	16,347.20	13.93%
Total - 901023.00	117,326.00	9,644.75	83,777.84	17,200.96	16,347.20	13.93%

901023.02: ***String Shu -86 Freezer

Project Manager: Gwiazda, Roberto

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	5,448.00	0.00	5,463.80	0.00	(15.80)	(0.29%)
Subtotal Capital Equipment	5,448.00	0.00	5,463.80	0.00	(15.80)	(0.29%)
Total - 901023.02	5,448.00	0.00	5,463.80	0.00	(15.80)	(0.29%)

901024.00: Submarine Volcanism

Project Manager: Paduan, Jennifer B



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	250.00	0.00	0.00	0.00	250.00	100.00%
5030-000: Conference Fees/Registrat	1,500.00	0.00	1,502.26	0.00	(2.26)	(0.15%)
5060-000: Dues/Memberships/Licenses	60.00	50.00	100.00	0.00	(40.00)	(66.67%)
5090-000: Maintenance & Repair	0.00	0.00	268.65	0.00	(268.65)	0.00%
5130-000: OS - General	123,072.00	4,526.30	75,079.71	3,815.64	44,176.65	35.89%
5200-000: Postage/Shipping	1,000.00	0.00	133.44	0.00	866.56	86.66%
5250-000: Representation/Promotion	0.00	122.75	173.88	0.00	(173.88)	0.00%
5300-000: Supplies - Cmptr/Hdwr	2,300.00	0.00	539.34	0.00	1,760.66	76.55%
5310-000: Supplies - Cmptr/Sftwr	5,000.00	0.00	59.98	0.00	4,940.02	98.80%
5320-000: Supplies - Eng. Lab	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
5360-000: Supplies - General	250.00	0.00	309.23	0.00	(59.23)	(23.69%)
5370-000: Supplies - Office	300.00	0.00	0.00	0.00	300.00	100.00%
5380-000: Supplies - Science Lab	3,250.00	104.60	11,144.28	1,233.46	(9,127.74)	(280.85%)
5430-000: Training/Tuition Fees	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5500-000: Travel - Domestic	17,350.00	2,145.18	11,565.07	0.00	5,784.93	33.34%
Subtotal Expenses	159,332.00	6,948.83	100,875.84	5,049.10	53,407.06	33.52%
Total - 901024.00	159,332.00	6,948.83	100,875.84	5,049.10	53,407.06	33.52%

901026.00: Molecular Ecology & Evolu

Project Manager: Johnson Williams, Shannon

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	1,000.00	0.00	556.11	0.00	443.89	44.39%
5030-000: Conference Fees/Registrat	2,184.00	(990.00)	1,711.20	0.00	472.80	21.65%
5060-000: Dues/Memberships/Licenses	600.00	125.00	449.00	0.00	151.00	25.17%
5090-000: Maintenance & Repair	5,935.00	0.00	1,535.90	0.00	4,399.10	74.12%
5130-000: OS - General	0.00	3,333.00	3,813.00	0.00	(3,813.00)	0.00%
5200-000: Postage/Shipping	1,000.00	0.00	838.33	0.00	161.67	16.17%
5250-000: Representation/Promotion	0.00	0.00	367.72	0.00	(367.72)	0.00%



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	29.03	6,849.27	(6,878.30)	0.00%
5310-000: Supplies - Cmptr/Sftwr	2,000.00	0.00	2,856.30	0.00	(856.30)	(42.82%)
5360-000: Supplies - General	0.00	0.00	398.20	0.00	(398.20)	0.00%
5370-000: Supplies - Office	0.00	0.00	317.97	0.00	(317.97)	0.00%
5380-000: Supplies - Science Lab	65,769.00	8,801.55	42,222.35	3,928.33	19,618.32	29.83%
5430-000: Training/Tuition Fees	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
5500-000: Travel - Domestic	8,200.00	0.00	5,381.02	0.00	2,818.98	34.38%
5530-000: Travel - Foreign	9,325.00	330.32	14,136.66	0.00	(4,811.66)	(51.60%)
Subtotal Expenses	97,013.00	11,599.87	74,612.79	10,777.60	11,622.61	11.98%
Total - 901026.00	97,013.00	11,599.87	74,612.79	10,777.60	11,622.61	11.98%

901101.00: Ocean Imaging

Project Manager: Caress, David W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	0.00	0.00	65.00	0.00	(65.00)	0.00%
5155-000: Participant Support	0.00	56.75	56.75	0.00	(56.75)	0.00%
5170-000: OS - Equipment Rental	22,000.00	22,716.79	22,716.79	0.00	(716.79)	(3.26%)
5250-000: Representation/Promotion	0.00	67.52	67.52	0.00	(67.52)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	999.21	3,280.50	0.00	(3,280.50)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	107.45	0.00	(107.45)	0.00%
5330-000: Non-Capitalized Equipment	0.00	271.40	271.40	0.00	(271.40)	0.00%
5360-000: Supplies - General	4,000.00	87.06	219.64	2,547.54	1,232.82	30.82%
Subtotal Expenses	26,000.00	24,198.73	26,785.05	2,547.54	(3,332.59)	(12.82%)
Total - 901101.00	26,000.00	24,198.73	26,785.05	2,547.54	(3,332.59)	(12.82%)

901101.07: ***Homerpro Marker Beacns

Project Manager: Caress, David W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	32,000.00	0.00	16,371.92	0.00	15,628.08	48.84%



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	32,000.00	0.00	16,371.92	0.00	15,628.08	48.84%
Total - 901101.07	32,000.00	0.00	16,371.92	0.00	15,628.08	48.84%

901103.00: Biodiversity & Biooptics

Project Manager: Haddock, Steven H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	1,000.00	(665.00)	916.00	0.00	84.00	8.40%
5060-000: Dues/Memberships/Licenses	400.00	0.00	0.00	0.00	400.00	100.00%
5130-000: OS - General	35,926.00	0.00	20,137.00	11,985.41	3,803.59	10.59%
5200-000: Postage/Shipping	1,500.00	0.00	627.35	0.00	872.65	58.18%
5251-000: Rep/Promo - Alcoholic Bev	0.00	0.00	0.13	0.00	(0.13)	0.00%
5300-000: Supplies - Cmptr/Hdwr	5,900.00	0.00	1,237.22	0.00	4,662.78	79.03%
5310-000: Supplies - Cmptr/Sftwr	6,990.00	427.37	2,174.54	0.00	4,815.46	68.89%
5330-000: Non-Capitalized Equipment	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5360-000: Supplies - General	0.00	0.00	95.16	0.00	(95.16)	0.00%
5380-000: Supplies - Science Lab	75,415.00	17,456.20	58,511.11	2,979.83	13,924.06	18.46%
5430-000: Training/Tuition Fees	0.00	0.00	900.00	0.00	(900.00)	0.00%
5500-000: Travel - Domestic	3,590.00	449.05	1,954.37	0.00	1,635.63	45.56%
5530-000: Travel - Foreign	0.00	70.73	71.98	0.00	(71.98)	0.00%
Subtotal Expenses	133,721.00	17,738.35	86,624.86	14,965.24	32,130.90	24.03%
Total - 901103.00	133,721.00	17,738.35	86,624.86	14,965.24	32,130.90	24.03%

901103.03: ***-80 Freezer

Project Manager: Haddock, Steven H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	12,000.00	15,051.07	15,051.07	0.00	(3,051.07)	(25.43%)
Subtotal Capital Equipment	12,000.00	15,051.07	15,051.07	0.00	(3,051.07)	(25.43%)
Total - 901103.03	12,000.00	15,051.07	15,051.07	0.00	(3,051.07)	(25.43%)



Project Status Report for Rollover

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901103.04: ***CTD - Minos X Series

Project Manager: Haddock, Steven H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	8,392.00	0.00	8,392.31	0.00	(0.31)	0.00%
Subtotal Capital Equipment	8,392.00	0.00	8,392.31	0.00	(0.31)	0.00%
Total - 901103.04	8,392.00	0.00	8,392.31	0.00	(0.31)	0.00%

901103.05: ***3500xl DNA Sequencer

Project Manager: Haddock, Steven H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	0.00	0.00	145,258.41	0.00	(145,258.41)	0.00%
Subtotal Capital Equipment	0.00	0.00	145,258.41	0.00	(145,258.41)	0.00%
Total - 901103.05	0.00	0.00	145,258.41	0.00	(145,258.41)	0.00%

901106.00: Lagran. Sed Trap/Vert Pro

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5320-000: Supplies - Eng. Lab	7,811.00	0.00	7,743.15	0.00	67.85	0.87%
5360-000: Supplies - General	0.00	0.00	92.03	0.00	(92.03)	0.00%
Subtotal Expenses	7,811.00	0.00	7,835.18	0.00	(24.18)	(0.31%)
Total - 901106.00	7,811.00	0.00	7,835.18	0.00	(24.18)	(0.31%)

901107.00: Self-Cont Plankton Imager

Project Manager: Kecy, Chad D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5110-000: OS - Sftwr Design/Program	0.00	0.00	29.99	0.00	(29.99)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	266.12	0.00	(266.12)	0.00%
5330-000: Non-Capitalized Equipment	20,168.00	0.00	7,147.57	0.00	13,020.43	64.56%
5360-000: Supplies - General	0.00	1,141.38	6,594.11	0.00	(6,594.11)	0.00%
Subtotal Expenses	20,168.00	1,141.38	14,037.79	0.00	6,130.21	30.40%
Total - 901107.00	20,168.00	1,141.38	14,037.79	0.00	6,130.21	30.40%



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901110.00: LRAUV: Transition to Opns

Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	0.00	0.00	768.73	0.00	(768.73)	0.00%
5120-000: OS - External Ship Time	0.00	0.00	4,442.50	500.00	(4,942.50)	0.00%
5130-000: OS - General	16,322.00	0.00	16,676.59	0.00	(354.59)	(2.17%)
5300-000: Supplies - Cmptr/Hdwr	752.00	0.00	853.23	0.00	(101.23)	(13.46%)
5310-000: Supplies - Cmptr/Sftwr	0.00	47.88	47.88	0.00	(47.88)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	994.47	0.00	(994.47)	0.00%
5330-000: Non-Capitalized Equipment	4,964.00	68.23	9,856.39	0.00	(4,892.39)	(98.56%)
5340-000: Supplies - Food	0.00	0.00	29.82	0.00	(29.82)	0.00%
5360-000: Supplies - General	58,542.00	9,610.07	34,074.41	3,275.10	21,192.49	36.20%
5380-000: Supplies - Science Lab	0.00	16.18	697.34	0.00	(697.34)	0.00%
5390-000: Supplies - Tools	0.00	178.54	178.54	0.00	(178.54)	0.00%
5420-000: Telephone/Data Comm	8,712.00	388.66	10,896.21	1,293.22	(3,477.43)	(39.92%)
5430-000: Training/Tuition Fees	0.00	0.00	450.00	0.00	(450.00)	0.00%
5500-000: Travel - Domestic	0.00	0.00	3,799.44	0.00	(3,799.44)	0.00%
Subtotal Expenses	89,292.00	10,309.56	83,765.55	5,068.32	458.13	0.51%
Total - 901110.00	89,292.00	10,309.56	83,765.55	5,068.32	458.13	0.51%

901111.00: AUV Infrastructure Supprt

Project Manager: Ryan, John P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	0.00	0.00	729.65	0.00	(729.65)	0.00%
5060-000: Dues/Memberships/Licenses	0.00	130.00	305.00	0.00	(305.00)	0.00%
5150-000: OS - Maint. Contracts	0.00	0.00	166.65	0.00	(166.65)	0.00%
5155-000: Participant Support	0.00	0.00	79.79	0.00	(79.79)	0.00%
5250-000: Representation/Promotion	0.00	0.00	234.08	0.00	(234.08)	0.00%
5300-000: Supplies - Cmptr/Hdwr	4,400.00	0.00	3,315.72	0.00	1,084.28	24.64%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5310-000: Supplies - Cmptr/Sftwr	3,000.00	0.00	49.02	0.00	2,950.98	98.37%
5360-000: Supplies - General	0.00	0.00	267.70	0.00	(267.70)	0.00%
5500-000: Travel - Domestic	2,000.00	1,806.47	3,203.21	0.00	(1,203.21)	(60.16%)
Subtotal Expenses	9,400.00	1,936.47	8,350.82	0.00	1,049.18	11.16%
Total - 901111.00	9,400.00	1,936.47	8,350.82	0.00	1,049.18	11.16%

901112.00: Change in MB & CA Current

Project Manager: Pennington, J. T

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	50.00	0.00	(50.00)	0.00%
5030-000: Conference Fees/Registrat	0.00	(2,030.00)	1,795.17	0.00	(1,795.17)	0.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	500.00	0.00	(500.00)	0.00%
5090-000: Maintenance & Repair	0.00	2,856.50	6,217.80	847.15	(7,064.95)	0.00%
5120-000: OS - External Ship Time	11,547.00	0.00	11,480.00	0.00	67.00	0.58%
5130-000: OS - General	33,582.00	0.00	10,262.50	0.00	23,319.50	69.44%
5150-000: OS - Maint. Contracts	0.00	0.00	1,052.04	0.00	(1,052.04)	0.00%
5200-000: Postage/Shipping	0.00	0.00	249.52	0.00	(249.52)	0.00%
5250-000: Representation/Promotion	0.00	0.00	73.79	0.00	(73.79)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	(213.69)	188.80	0.00	(188.80)	0.00%
5310-000: Supplies - Cmptr/Sftwr	4,000.00	0.00	572.48	0.00	3,427.52	85.69%
5320-000: Supplies - Eng. Lab	0.00	50.49	185.16	0.00	(185.16)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	3,968.10	0.00	(3,968.10)	0.00%
5340-000: Supplies - Food	0.00	0.00	145.42	0.00	(145.42)	0.00%
5360-000: Supplies - General	5,000.00	0.00	1,097.67	0.00	3,902.33	78.05%
5380-000: Supplies - Science Lab	42,759.00	2,167.62	48,248.99	6,409.22	(11,899.21)	(27.83%)
5390-000: Supplies - Tools	0.00	0.00	328.24	0.00	(328.24)	0.00%
5430-000: Training/Tuition Fees	0.00	0.00	450.00	0.00	(450.00)	0.00%
5500-000: Travel - Domestic	5,250.00	0.00	1,351.20	0.00	3,898.80	74.26%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5530-000: Travel - Foreign	2,500.00	103.27	6,297.94	0.00	(3,797.94)	(151.92%)
Subtotal Expenses	104,638.00	2,934.19	94,514.82	7,256.37	2,866.81	2.74%
Total - 901112.00	104,638.00	2,934.19	94,514.82	7,256.37	2,866.81	2.74%

901113.00: Pelagic-Benthic Coupling

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	99.00	0.00	(99.00)	0.00%
5030-000: Conference Fees/Registrat	1,000.00	(1,785.00)	195.00	0.00	805.00	80.50%
5040-000: PostDoc Allowance	0.00	274.58	274.58	0.00	(274.58)	0.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	110.00	0.00	(110.00)	0.00%
5090-000: Maintenance & Repair	0.00	0.00	925.00	0.00	(925.00)	0.00%
5120-000: OS - External Ship Time	0.00	0.00	8,581.35	0.00	(8,581.35)	0.00%
5130-000: OS - General	19,107.00	163.06	18,282.99	13,571.79	(12,747.78)	(66.72%)
5200-000: Postage/Shipping	0.00	0.00	887.64	0.00	(887.64)	0.00%
5250-000: Representation/Promotion	0.00	0.00	67.22	0.00	(67.22)	0.00%
5300-000: Supplies - Cmptr/Hdwr	4,500.00	0.00	979.34	0.00	3,520.66	78.24%
5310-000: Supplies - Cmptr/Sftwr	6,450.00	3,281.10	3,667.92	0.00	2,782.08	43.13%
5320-000: Supplies - Eng. Lab	9,500.00	0.00	6,466.85	0.00	3,033.15	31.93%
5330-000: Non-Capitalized Equipment	38,672.00	4,224.10	9,657.25	0.00	29,014.75	75.03%
5340-000: Supplies - Food	0.00	0.00	161.30	0.00	(161.30)	0.00%
5360-000: Supplies - General	15,990.00	840.82	34,325.76	0.00	(18,335.76)	(114.67%)
5370-000: Supplies - Office	0.00	0.00	26.51	0.00	(26.51)	0.00%
5380-000: Supplies - Science Lab	12,034.00	723.99	9,803.67	152.13	2,078.20	17.27%
5500-000: Travel - Domestic	3,840.00	311.38	1,221.93	0.00	2,618.07	68.18%
Subtotal Expenses	111,093.00	8,034.03	95,733.31	13,723.92	1,635.77	1.47%
Total - 901113.00	111,093.00	8,034.03	95,733.31	13,723.92	1,635.77	1.47%



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901113.08: ***-80c Freezer

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	10,612.00	0.00	10,637.12	0.00	(25.12)	(0.24%)
Subtotal Capital Equipment	10,612.00	0.00	10,637.12	0.00	(25.12)	(0.24%)
Total - 901113.08	10,612.00	0.00	10,637.12	0.00	(25.12)	(0.24%)

901114.00: E&D-Picophytoeukaryotes

Project Manager: Worden, Alexandra Z

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	200.00	0.00	217.00	0.00	(17.00)	(8.50%)
5030-000: Conference Fees/Registrat	900.00	(985.00)	1,967.58	0.00	(1,067.58)	(118.62%)
5060-000: Dues/Memberships/Licenses	175.00	275.00	480.99	0.00	(305.99)	(174.85%)
5090-000: Maintenance & Repair	9,262.00	0.00	1,782.42	0.00	7,479.58	80.76%
5130-000: OS - General	33,933.00	(4,802.58)	34,038.65	20,793.54	(20,899.19)	(61.59%)
5150-000: OS - Maint. Contracts	45,000.00	0.00	25,038.08	8,342.59	11,619.33	25.82%
5200-000: Postage/Shipping	1,000.00	0.00	2,167.59	0.00	(1,167.59)	(116.76%)
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	1,692.64	0.00	(1,692.64)	0.00%
5310-000: Supplies - Cmptr/Sftwr	2,300.00	645.00	2,822.91	0.00	(522.91)	(22.74%)
5320-000: Supplies - Eng. Lab	0.00	0.00	252.04	0.00	(252.04)	0.00%
5360-000: Supplies - General	0.00	0.00	1,594.63	0.00	(1,594.63)	0.00%
5370-000: Supplies - Office	0.00	0.00	126.78	0.00	(126.78)	0.00%
5380-000: Supplies - Science Lab	74,476.00	4,489.65	88,285.73	9,206.60	(23,016.33)	(30.90%)
5390-000: Supplies - Tools	0.00	0.00	510.70	0.00	(510.70)	0.00%
5500-000: Travel - Domestic	2,800.00	(1,116.00)	3,950.65	0.00	(1,150.65)	(41.09%)
5530-000: Travel - Foreign	0.00	0.00	2,251.70	0.00	(2,251.70)	0.00%
Subtotal Expenses	170,046.00	(1,493.93)	167,180.09	38,342.73	(35,476.82)	(20.86%)
Total - 901114.00	170,046.00	(1,493.93)	167,180.09	38,342.73	(35,476.82)	(20.86%)



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901114.02: ***Panasonic -86C Freezr

Project Manager: Worden, Alexandra Z

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	0.00	0.00	15,653.07	0.00	(15,653.07)	0.00%
Subtotal Capital Equipment	0.00	0.00	15,653.07	0.00	(15,653.07)	0.00%
Total - 901114.02	0.00	0.00	15,653.07	0.00	(15,653.07)	0.00%

901114.03: ***Kit FACS Srtwr Influx

Project Manager: Worden, Alexandra Z

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >\$5K Additions	0.00	0.00	10,372.65	0.00	(10,372.65)	0.00%
Subtotal Capital Equipment	0.00	0.00	10,372.65	0.00	(10,372.65)	0.00%
Total - 901114.03	0.00	0.00	10,372.65	0.00	(10,372.65)	0.00%

901120.00: Internal Proj. for 705101

Project Manager: Worden, Alexandra Z

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5380-000: Supplies - Science Lab	0.00	0.00	351.37	0.00	(351.37)	0.00%
Subtotal Expenses	0.00	0.00	351.37	0.00	(351.37)	0.00%
Total - 901120.00	0.00	0.00	351.37	0.00	(351.37)	0.00%

901200.00: AMP

Project Manager: Matsumoto, George

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	7,000.00	3.00	3.00	0.00	6,997.00	99.96%
5155-000: Participant Support	0.00	0.00	24.47	0.00	(24.47)	0.00%
5250-000: Representation/Promotion	400.00	49.31	279.01	0.00	120.99	30.25%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	1,056.30	0.00	(1,056.30)	0.00%
5330-000: Non-Capitalized Equipment	12,500.00	4,047.28	5,384.83	8,062.51	(947.34)	(7.58%)
5340-000: Supplies - Food	200.00	0.00	21.00	0.00	179.00	89.50%
5360-000: Supplies - General	3,500.00	91.64	1,327.54	0.00	2,172.46	62.07%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5380-000: Supplies - Science Lab	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
5500-000: Travel - Domestic	750.00	0.00	698.20	0.00	51.80	6.91%
Subtotal Expenses	29,350.00	4,191.23	8,794.35	8,062.51	12,493.14	42.57%
Total - 901200.00	29,350.00	4,191.23	8,794.35	8,062.51	12,493.14	42.57%

901201.00: EARTH

Project Manager: Matsumoto, George

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	200.00	200.00	0.00	(200.00)	0.00%
5030-000: Conference Fees/Registrat	0.00	(495.00)	451.00	0.00	(451.00)	0.00%
5070-000: Honorariums	2,250.00	0.00	(50.00)	0.00	2,300.00	102.22%
5130-000: OS - General	7,250.00	0.00	4,500.00	0.00	2,750.00	37.93%
5155-000: Participant Support	0.00	0.00	193.94	0.00	(193.94)	0.00%
5200-000: Postage/Shipping	0.00	0.00	101.33	0.00	(101.33)	0.00%
5250-000: Representation/Promotion	0.00	0.00	775.04	0.00	(775.04)	0.00%
5251-000: Rep/Promo - Alcoholic Bev	0.00	0.00	168.75	0.00	(168.75)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	661.62	0.00	(661.62)	0.00%
5340-000: Supplies - Food	4,000.00	0.00	148.30	0.00	3,851.70	96.29%
5360-000: Supplies - General	0.00	2,301.51	2,332.89	0.00	(2,332.89)	0.00%
5370-000: Supplies - Office	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5500-000: Travel - Domestic	26,883.00	(267.81)	22,842.53	0.00	4,040.47	15.03%
Subtotal Expenses	41,883.00	1,738.70	32,325.40	0.00	9,557.60	22.82%
Total - 901201.00	41,883.00	1,738.70	32,325.40	0.00	9,557.60	22.82%

901202.00: Respirometer Upgrade -Ext

Project Manager: Herlien, Robert A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	794.00	0.00	1,191.10	0.00	(397.10)	(50.01%)
5320-000: Supplies - Eng. Lab	42,000.00	870.72	2,419.05	0.00	39,580.95	94.24%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5330-000: Non-Capitalized Equipment	0.00	0.00	64.35	0.00	(64.35)	0.00%
5360-000: Supplies - General	0.00	3,193.85	10,624.95	5,748.25	(16,373.20)	0.00%
5380-000: Supplies - Science Lab	0.00	3,915.10	13,247.37	3,250.00	(16,497.37)	0.00%
Subtotal Expenses	42,794.00	7,979.67	27,546.82	8,998.25	6,248.93	14.60%
Total - 901202.00	42,794.00	7,979.67	27,546.82	8,998.25	6,248.93	14.60%

901202.01: Durafet pH Sensors (14)

Project Manager: Herlien, Robert A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
Subtotal Capital Equipment	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
Total - 901202.01	90,000.00	0.00	0.00	0.00	90,000.00	100.00%

901202.02: MRS Mount

Project Manager: Herlien, Robert A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
Subtotal Capital Equipment	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
Total - 901202.02	7,000.00	0.00	0.00	0.00	7,000.00	100.00%

901204.00: Enhancing Det Chemistries

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	109.45	0.00	(109.45)	0.00%
5030-000: Conference Fees/Registrat	1,450.00	0.00	1,450.00	0.00	0.00	0.00%
5060-000: Dues/Memberships/Licenses	350.00	0.00	189.14	0.00	160.86	45.96%
5090-000: Maintenance & Repair	13,835.00	655.48	3,156.95	0.00	10,678.05	77.18%
5130-000: OS - General	0.00	0.00	480.00	0.00	(480.00)	0.00%
5150-000: OS - Maint. Contracts	0.00	0.00	6,309.12	0.00	(6,309.12)	0.00%
5200-000: Postage/Shipping	0.00	0.00	479.87	0.00	(479.87)	0.00%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	224.62	0.00	(224.62)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	894.98	0.00	(894.98)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	193.50	0.00	(193.50)	0.00%
5330-000: Non-Capitalized Equipment	853.00	0.00	0.00	0.00	853.00	100.00%
5360-000: Supplies - General	0.00	0.00	3,164.88	0.00	(3,164.88)	0.00%
5370-000: Supplies - Office	0.00	0.00	320.27	0.00	(320.27)	0.00%
5380-000: Supplies - Science Lab	99,370.00	3,587.86	105,606.98	3,034.96	(9,271.94)	(9.33%)
5390-000: Supplies - Tools	0.00	0.00	954.80	0.00	(954.80)	0.00%
5500-000: Travel - Domestic	1,450.00	0.00	1,971.88	0.00	(521.88)	(35.99%)
5530-000: Travel - Foreign	6,950.00	(393.39)	2,343.51	0.00	4,606.49	66.28%
Subtotal Expenses	124,258.00	3,849.95	127,849.95	3,034.96	(6,626.91)	(5.33%)
Total - 901204.00	124,258.00	3,849.95	127,849.95	3,034.96	(6,626.91)	(5.33%)

901204.01: ***Spectrometer/Plate Rdr

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	14,000.00	0.00	13,906.44	0.00	93.56	0.67%
Subtotal Capital Equipment	14,000.00	0.00	13,906.44	0.00	93.56	0.67%
Total - 901204.01	14,000.00	0.00	13,906.44	0.00	93.56	0.67%

901205.00: ESP SURF Center

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registat	500.00	0.00	0.00	0.00	500.00	100.00%
5045-000: Discretionary	336,108.00	0.00	0.00	0.00	336,108.00	100.00%
5090-000: Maintenance & Repair	7,800.00	0.00	8,355.18	9,437.23	(9,992.41)	(128.11%)
5115-000: OS - Design Fees	0.00	0.00	14,813.75	28,042.38	(42,856.13)	0.00%
5130-000: OS - General	0.00	234.35	8,275.35	0.00	(8,275.35)	0.00%
5200-000: Postage/Shipping	0.00	0.00	559.22	0.00	(559.22)	0.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5230-000: Recruitment/Advertising	0.00	0.00	84.11	0.00	(84.11)	0.00%
5250-000: Representation/Promotion	0.00	0.00	286.94	0.00	(286.94)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	3,000.00	3,909.99	2,000.00	(5,909.99)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	1,465.87	0.00	(1,465.87)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	16.42	0.00	(16.42)	0.00%
5330-000: Non-Capitalized Equipment	441.00	0.00	2,934.53	0.00	(2,493.53)	(565.43%)
5340-000: Supplies - Food	0.00	0.00	51.27	0.00	(51.27)	0.00%
5360-000: Supplies - General	(496.00)	1,179.26	22,104.19	0.00	(22,600.19)	4,556.49%
5370-000: Supplies - Office	0.00	0.00	29.85	0.00	(29.85)	0.00%
5380-000: Supplies - Science Lab	0.00	0.00	6,332.01	5,168.09	(11,500.10)	0.00%
5390-000: Supplies - Tools	0.00	0.00	175.79	0.00	(175.79)	0.00%
5420-000: Telephone/Data Comm	0.00	45.00	1,055.32	98.68	(1,154.00)	0.00%
5430-000: Training/Tuition Fees	0.00	0.00	450.00	0.00	(450.00)	0.00%
5500-000: Travel - Domestic	2,045.00	1,690.09	17,365.08	0.00	(15,320.08)	(749.15%)
5530-000: Travel - Foreign	0.00	0.00	(1,928.80)	0.00	1,928.80	0.00%
Subtotal Expenses	346,398.00	6,148.70	86,336.07	44,746.38	215,315.55	62.16%
Total - 901205.00	346,398.00	6,148.70	86,336.07	44,746.38	215,315.55	62.16%

901205.01: ***Universal Assay Prcssr

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	0.00	7,659.75	7,659.75	0.00	(7,659.75)	0.00%
Subtotal Capital Equipment	0.00	7,659.75	7,659.75	0.00	(7,659.75)	0.00%
Total - 901205.01	0.00	7,659.75	7,659.75	0.00	(7,659.75)	0.00%

901205.02: ***Scienion Printer

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	138,760.00	76,912.00	143,792.00	4,588.48	(9,620.48)	(6.93%)



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For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	138,760.00	76,912.00	143,792.00	4,588.48	(9,620.48)	(6.93%)
Total - 901205.02	138,760.00	76,912.00	143,792.00	4,588.48	(9,620.48)	(6.93%)

901206.00: Coastal Profiling Float

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	107.45	520.89	0.00	(520.89)	0.00%
5060-000: Dues/Memberships/Licenses	250.00	0.00	0.00	0.00	250.00	100.00%
5120-000: OS - External Ship Time	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	10.83	1,792.28	0.00	(1,792.28)	0.00%
5310-000: Supplies - Cmptr/Sftwr	750.00	0.00	0.00	0.00	750.00	100.00%
5320-000: Supplies - Eng. Lab	0.00	2,751.48	10,097.20	0.00	(10,097.20)	0.00%
5330-000: Non-Capitalized Equipment	13,500.00	0.00	0.00	0.00	13,500.00	100.00%
5360-000: Supplies - General	(904.00)	167.58	2,714.76	0.00	(3,618.76)	400.31%
5420-000: Telephone/Data Comm	0.00	0.00	693.26	262.74	(956.00)	0.00%
5430-000: Training/Tuition Fees	0.00	0.00	450.00	0.00	(450.00)	0.00%
5500-000: Travel - Domestic	5,200.00	0.00	128.00	0.00	5,072.00	97.54%
Subtotal Expenses	21,796.00	3,037.34	16,396.39	262.74	5,136.87	23.57%
Total - 901206.00	21,796.00	3,037.34	16,396.39	262.74	5,136.87	23.57%

901206.03: ***FL/BB Instrument

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	16,000.00	0.00	7,654.00	0.00	8,346.00	52.16%
Subtotal Capital Equipment	16,000.00	0.00	7,654.00	0.00	8,346.00	52.16%
Total - 901206.03	16,000.00	0.00	7,654.00	0.00	8,346.00	52.16%

901206.04: ISUS Instrument

Project Manager: Massion, Eugene I



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	21,375.00	2,859.50	8,845.67	11,344.00	1,185.33	5.55%
Subtotal Capital Equipment	21,375.00	2,859.50	8,845.67	11,344.00	1,185.33	5.55%
Total - 901206.04	21,375.00	2,859.50	8,845.67	11,344.00	1,185.33	5.55%

901206.05: ***O2 Instrument 2013

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	7,300.00	0.00	5,589.44	0.00	1,710.56	23.43%
Subtotal Capital Equipment	7,300.00	0.00	5,589.44	0.00	1,710.56	23.43%
Total - 901206.05	7,300.00	0.00	5,589.44	0.00	1,710.56	23.43%

901206.06: ***PAR Instrument

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	13,500.00	0.00	6,905.27	0.00	6,594.73	48.85%
Subtotal Capital Equipment	13,500.00	0.00	6,905.27	0.00	6,594.73	48.85%
Total - 901206.06	13,500.00	0.00	6,905.27	0.00	6,594.73	48.85%

901206.07: ***pH Instrument

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	10,125.00	0.00	5,678.15	0.00	4,446.85	43.92%
Subtotal Capital Equipment	10,125.00	0.00	5,678.15	0.00	4,446.85	43.92%
Total - 901206.07	10,125.00	0.00	5,678.15	0.00	4,446.85	43.92%

901206.99: 500m Profiling Float 2013

Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> \$5k (w/o IDC)	40,600.00	0.00	0.00	0.00	40,600.00	100.00%
Subtotal Capital Equipment	40,600.00	0.00	0.00	0.00	40,600.00	100.00%



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-001: Postage/Shipping - CIP	0.00	0.00	25.42	0.00	(25.42)	0.00%
5300-001: Supplies-Cmptr/Hdwr - CIP	0.00	278.59	1,023.19	0.00	(1,023.19)	0.00%
5320-001: Supplies-Eng. Lab - CIP	0.00	1,113.77	5,041.56	0.00	(5,041.56)	0.00%
5330-001: Equipment - CIP	0.00	1,918.31	12,192.00	0.00	(12,192.00)	0.00%
5360-001: Supplies - General - CIP	0.00	0.00	902.78	0.00	(902.78)	0.00%
5420-001: Telephone/Data Comm-CIP	0.00	74.33	74.33	0.00	(74.33)	0.00%
Subtotal Expenses	0.00	3,385.00	19,259.28	0.00	(19,259.28)	0.00%
Total - 901206.99	40,600.00	3,385.00	19,259.28	0.00	21,340.72	52.56%

901207.00: Legacy Data System

Project Manager: Gomes, Kevin J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5310-000: Supplies - Cmptr/Sftwr	200.00	0.00	0.00	0.00	200.00	100.00%
Subtotal Expenses	200.00	0.00	0.00	0.00	200.00	100.00%
Total - 901207.00	200.00	0.00	0.00	0.00	200.00	100.00%

901209.00: Moored Camera System

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registat	150.00	0.00	0.00	0.00	150.00	100.00%
5130-000: OS - General	5,000.00	0.00	5,435.01	0.00	(435.01)	(8.70%)
5200-000: Postage/Shipping	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
5360-000: Supplies - General	10,493.00	0.00	551.59	2,277.50	7,663.91	73.04%
5500-000: Travel - Domestic	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Subtotal Expenses	18,243.00	0.00	5,986.60	2,277.50	9,978.90	54.70%
Total - 901209.00	18,243.00	0.00	5,986.60	2,277.50	9,978.90	54.70%

901212.00: Support Eng. Upgrades

Project Manager: Gomes, Kevin J



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-000: Supplies - Cmptr/Hdwr	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5320-000: Supplies - Eng. Lab	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
5330-000: Non-Capitalized Equipment	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
Subtotal Expenses	5,200.00	0.00	0.00	0.00	5,200.00	100.00%
Total - 901212.00	5,200.00	0.00	0.00	0.00	5,200.00	100.00%

901214.99: Deepwater Mapping AUV

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-001: Supplies-Cmptr/Hdwr - CIP	8,351.00	0.00	8,197.53	0.00	153.47	1.84%
Subtotal Expenses	8,351.00	0.00	8,197.53	0.00	153.47	1.84%
Total - 901214.99	8,351.00	0.00	8,197.53	0.00	153.47	1.84%

901215.00: Safety Guide for Li Batt

Project Manager: McGill, Paul R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	39.90	0.00	(39.90)	0.00%
5030-000: Conference Fees/Registrat	1,199.00	0.00	0.00	0.00	1,199.00	100.00%
5130-000: OS - General	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
5320-000: Supplies - Eng. Lab	9,000.00	0.00	383.38	0.00	8,616.62	95.74%
5330-000: Non-Capitalized Equipment	3,259.00	546.76	1,799.31	0.00	1,459.69	44.79%
5360-000: Supplies - General	0.00	451.61	492.10	0.00	(492.10)	0.00%
5500-000: Travel - Domestic	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Subtotal Expenses	18,458.00	998.37	2,714.69	0.00	15,743.31	85.29%
Total - 901215.00	18,458.00	998.37	2,714.69	0.00	15,743.31	85.29%

901216.00: Ocean Chem Greenhous Gas

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	108.59	0.00	(108.59)	0.00%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	1,200.00	(495.00)	1,590.00	0.00	(390.00)	(32.50%)
5060-000: Dues/Memberships/Licenses	750.00	50.00	419.00	0.00	331.00	44.13%
5130-000: OS - General	0.00	1,069.63	1,069.63	0.00	(1,069.63)	0.00%
5200-000: Postage/Shipping	500.00	0.00	0.00	0.00	500.00	100.00%
5250-000: Representation/Promotion	125.00	0.00	530.32	0.00	(405.32)	(324.26%)
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	2,273.32	0.00	(2,273.32)	0.00%
5310-000: Supplies - Cmptr/Sftwr	9,100.00	(554.03)	4,481.08	0.00	4,618.92	50.76%
5320-000: Supplies - Eng. Lab	10,000.00	0.00	2,618.51	0.00	7,381.49	73.81%
5330-000: Non-Capitalized Equipment	34,600.00	0.00	25,092.61	0.00	9,507.39	27.48%
5360-000: Supplies - General	19,251.00	1,347.02	16,358.82	51.41	2,840.77	14.76%
5370-000: Supplies - Office	0.00	0.00	95.46	0.00	(95.46)	0.00%
5380-000: Supplies - Science Lab	5,237.00	67.76	5,626.10	0.00	(389.10)	(7.43%)
5390-000: Supplies - Tools	500.00	0.00	60.75	0.00	439.25	87.85%
5500-000: Travel - Domestic	13,855.00	2,200.97	9,843.28	0.00	4,011.72	28.96%
5530-000: Travel - Foreign	0.00	0.00	(795.72)	0.00	795.72	0.00%
Subtotal Expenses	95,118.00	3,686.35	69,371.75	51.41	25,694.84	27.01%
Total - 901216.00	95,118.00	3,686.35	69,371.75	51.41	25,694.84	27.01%

901216.01: High Output Laser w/Power

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Subtotal Capital Equipment	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Total - 901216.01	10,000.00	0.00	0.00	0.00	10,000.00	100.00%

901216.02: Optical Bench - DORISS II

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	90,000.00	0.00	0.00	88,462.75	1,537.25	1.71%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	90,000.00	0.00	0.00	88,462.75	1,537.25	1.71%
Total - 901216.02	90,000.00	0.00	0.00	88,462.75	1,537.25	1.71%

901216.03: Ti End-Bell - DORISS II

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Subtotal Capital Equipment	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Total - 901216.03	15,000.00	0.00	0.00	0.00	15,000.00	100.00%

901217.00: Chemical Sensor Program

Project Manager: Johnson, Kenneth S

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	1,200.00	0.00	526.87	0.00	673.13	56.09%
5030-000: Conference Fees/Registral	1,500.00	(2,180.00)	1,054.00	0.00	446.00	29.73%
5060-000: Dues/Memberships/Licenses	0.00	149.00	1,652.57	0.00	(1,652.57)	0.00%
5090-000: Maintenance & Repair	5,000.00	0.00	3,450.03	0.00	1,549.97	31.00%
5110-000: OS - Sftwr Design/Program	0.00	0.00	401.52	0.00	(401.52)	0.00%
5115-000: OS - Design Fees	0.00	0.00	0.00	52,634.00	(52,634.00)	0.00%
5120-000: OS - External Ship Time	1,810.00	0.00	3,310.00	477.50	(1,977.50)	(109.25%)
5130-000: OS - General	52,634.00	0.00	2,323.00	0.00	50,311.00	95.59%
5150-000: OS - Maint. Contracts	3,140.00	0.00	3,139.89	0.00	0.11	0.00%
5200-000: Postage/Shipping	0.00	0.00	652.07	0.00	(652.07)	0.00%
5210-000: Printing/Publication	0.00	0.00	48.50	0.00	(48.50)	0.00%
5250-000: Representation/Promotion	0.00	0.00	79.03	0.00	(79.03)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	2,639.19	0.00	(2,639.19)	0.00%
5310-000: Supplies - Cmptr/Sftwr	7,000.00	0.00	5,851.06	0.00	1,148.94	16.41%
5320-000: Supplies - Eng. Lab	0.00	0.00	2,128.86	0.00	(2,128.86)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	904.30	0.00	(904.30)	0.00%



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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	(1,541.00)	43.77	30,883.64	0.00	(32,424.64)	2,104.13%
5380-000: Supplies - Science Lab	54,500.00	129.91	17,524.67	0.00	36,975.33	67.84%
5390-000: Supplies - Tools	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
5420-000: Telephone/Data Comm	0.00	0.00	260.00	0.00	(260.00)	0.00%
5500-000: Travel - Domestic	7,800.00	(493.00)	6,404.59	0.00	1,395.41	17.89%
5530-000: Travel - Foreign	0.00	0.00	1,882.83	0.00	(1,882.83)	0.00%
Subtotal Expenses	135,043.00	(2,350.32)	85,116.62	53,111.50	(3,185.12)	(2.36%)
Total - 901217.00	135,043.00	(2,350.32)	85,116.62	53,111.50	(3,185.12)	(2.36%)

901218.00: Applctn of Novel Sensors

Project Manager: Johnson, Kenneth S

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	1,500.00	0.00	803.15	0.00	696.85	46.46%
5030-000: Conference Fees/Registrat	2,000.00	0.00	1,020.00	0.00	980.00	49.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	350.00	0.00	(350.00)	0.00%
5090-000: Maintenance & Repair	0.00	0.00	2,582.00	0.00	(2,582.00)	0.00%
5110-000: OS - Sftwr Design/Program	0.00	0.00	95.00	0.00	(95.00)	0.00%
5120-000: OS - External Ship Time	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
5130-000: OS - General	0.00	0.00	14,271.82	0.00	(14,271.82)	0.00%
5200-000: Postage/Shipping	0.00	0.00	31.50	0.00	(31.50)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	1,440.03	0.00	(1,440.03)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	2,071.84	0.00	(2,071.84)	0.00%
5360-000: Supplies - General	7,933.00	0.00	22,245.00	0.00	(14,312.00)	(180.41%)
5380-000: Supplies - Science Lab	25,324.00	(3,115.00)	11,006.38	0.00	14,317.62	56.54%
5390-000: Supplies - Tools	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5420-000: Telephone/Data Comm	2,500.00	0.00	475.00	0.00	2,025.00	81.00%
5500-000: Travel - Domestic	10,400.00	0.00	3,442.02	0.00	6,957.98	66.90%
Subtotal Expenses	53,157.00	(3,115.00)	59,833.74	0.00	(6,676.74)	(12.56%)



Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 901218.00	53,157.00	(3,115.00)	59,833.74	0.00	(6,676.74)	(12.56%)

901219.99: Shallow Water FOCE

Project Manager: Kirkwood, William J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> \$5k (w/o IDC)	0.00	0.00	8,339.85	0.00	(8,339.85)	0.00%
Subtotal Capital Equipment	0.00	0.00	8,339.85	0.00	(8,339.85)	0.00%
5060-001: Dues/Membership/Lic - CIP	0.00	0.00	410.50	0.00	(410.50)	0.00%
5090-001: Maint & Repair - CIP	0.00	0.00	0.00	600.01	(600.01)	0.00%
5130-001: OS - General - CIP	17,000.00	0.00	9,050.22	0.00	7,949.78	46.76%
5250-001: Represent/Promotion - CIP	0.00	0.00	204.58	0.00	(204.58)	0.00%
5300-001: Supplies-Cmptr/Hdwr - CIP	0.00	0.00	250.02	0.00	(250.02)	0.00%
5320-001: Supplies-Eng. Lab - CIP	29,000.00	(108.22)	24,597.35	0.00	4,402.65	15.18%
5330-001: Equipment - CIP	111,936.00	2,399.64	71,196.17	4,623.09	36,116.74	32.27%
5340-001: Supplies - Food - CIP	1,000.00	34.65	300.93	0.00	699.07	69.91%
5360-001: Supplies - General - CIP	27,000.00	187.61	20,689.02	591.25	5,719.73	21.18%
5390-001: Supplies - Tools - CIP	1,000.00	0.00	422.46	0.00	577.54	57.75%
5430-001: Training/Tuition Fees-CIP	0.00	0.00	100.02	0.00	(100.02)	0.00%
5500-001: Travel - Domestic - CIP	9,700.00	0.00	0.00	0.00	9,700.00	100.00%
Subtotal Expenses	196,636.00	2,513.68	127,221.27	5,814.35	63,600.38	32.34%
Total - 901219.99	196,636.00	2,513.68	135,561.12	5,814.35	55,260.53	28.10%

901220.00: Midwater Ecology

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	350.00	0.00	83.59	0.00	266.41	76.12%
5030-000: Conference Fees/Registrat	2,500.00	(445.00)	2,055.00	0.00	445.00	17.80%
5060-000: Dues/Memberships/Licenses	0.00	0.00	145.00	0.00	(145.00)	0.00%
5090-000: Maintenance & Repair	3,957.00	0.00	3,558.77	0.00	398.23	10.06%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	48,923.00	2,604.00	8,636.12	37,017.03	3,269.85	6.68%
5200-000: Postage/Shipping	1,000.00	129.23	902.69	0.00	97.31	9.73%
5251-000: Rep/Promo - Alcoholic Bev	0.00	0.00	0.28	0.00	(0.28)	0.00%
5300-000: Supplies - Cmptr/Hdwr	750.00	1,674.83	1,803.95	0.00	(1,053.95)	(140.53%)
5310-000: Supplies - Cmptr/Sftwr	1,850.00	229.35	995.51	0.00	854.49	46.19%
5330-000: Non-Capitalized Equipment	10,948.00	0.00	9,095.56	0.00	1,852.44	16.92%
5360-000: Supplies - General	22,944.00	508.01	6,561.63	13,647.50	2,734.87	11.92%
5370-000: Supplies - Office	0.00	106.43	917.40	0.00	(917.40)	0.00%
5380-000: Supplies - Science Lab	7,945.00	598.17	6,710.94	0.00	1,234.06	15.53%
5390-000: Supplies - Tools	700.00	140.44	157.07	0.00	542.93	77.56%
5500-000: Travel - Domestic	13,780.00	(2,487.66)	7,190.71	0.00	6,589.29	47.82%
5530-000: Travel - Foreign	0.00	0.00	(70.35)	0.00	70.35	0.00%
Subtotal Expenses	115,647.00	3,057.80	48,743.87	50,664.53	16,238.60	14.04%
Total - 901220.00	115,647.00	3,057.80	48,743.87	50,664.53	16,238.60	14.04%

901220.01: ***2013 FireSting O2 Sys

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	9,150.00	0.00	9,233.27	0.00	(83.27)	(0.91%)
Subtotal Capital Equipment	9,150.00	0.00	9,233.27	0.00	(83.27)	(0.91%)
Total - 901220.01	9,150.00	0.00	9,233.27	0.00	(83.27)	(0.91%)

901221.00: Midwater Time Series

Project Manager: Sherlock, Rob E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	695.00	75.00	75.00	0.00	620.00	89.21%
5090-000: Maintenance & Repair	1,500.00	0.00	0.00	1,475.00	25.00	1.67%
5200-000: Postage/Shipping	0.00	144.31	144.31	0.00	(144.31)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	10.81	0.00	(10.81)	0.00%



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	37.57	0.00	(37.57)	0.00%
5500-000: Travel - Domestic	2,525.00	485.90	485.90	0.00	2,039.10	80.76%
Subtotal Expenses	4,720.00	705.21	753.59	1,475.00	2,491.41	52.78%
Total - 901221.00	4,720.00	705.21	753.59	1,475.00	2,491.41	52.78%

901223.00: High CO2 Ocean

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5330-000: Non-Capitalized Equipment	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5360-000: Supplies - General	450.00	0.00	0.00	0.00	450.00	100.00%
Subtotal Expenses	1,950.00	0.00	0.00	0.00	1,950.00	100.00%
Total - 901223.00	1,950.00	0.00	0.00	0.00	1,950.00	100.00%

901223.01: ODI 8-pin Cable & Connect

Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
Subtotal Capital Equipment	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
Total - 901223.01	6,000.00	0.00	0.00	0.00	6,000.00	100.00%

901226.00: NDBC Mooring Collaboratio

Project Manager: Gomes, Kevin J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	17,766.00	0.00	7,724.13	0.00	10,041.87	56.52%
5360-000: Supplies - General	0.00	0.00	123.57	0.00	(123.57)	0.00%
Subtotal Expenses	17,766.00	0.00	7,847.70	0.00	9,918.30	55.83%
Total - 901226.00	17,766.00	0.00	7,847.70	0.00	9,918.30	55.83%

901228.99: ESP LRAUV Cost Share -CIP

Project Manager: Birch, James M



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-001: OS - General - CIP	0.00	0.00	13,418.16	0.00	(13,418.16)	0.00%
5200-001: Postage/Shipping - CIP	0.00	0.00	540.49	0.00	(540.49)	0.00%
5320-001: Supplies-Eng. Lab - CIP	0.00	2,450.75	3,822.66	0.00	(3,822.66)	0.00%
5330-001: Equipment - CIP	0.00	0.00	3,408.42	15,017.50	(18,425.92)	0.00%
5360-001: Supplies - General - CIP	0.00	2,491.67	9,686.38	6,896.20	(16,582.58)	0.00%
Subtotal Expenses	0.00	4,942.42	30,876.11	21,913.70	(52,789.81)	0.00%
Total - 901228.99	0.00	4,942.42	30,876.11	21,913.70	(52,789.81)	0.00%

901300.01: ***5-Functn Maniplatr Arm

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	44,582.00	0.00	44,581.70	0.00	0.30	0.00%
Subtotal Capital Equipment	44,582.00	0.00	44,581.70	0.00	0.30	0.00%
Total - 901300.01	44,582.00	0.00	44,581.70	0.00	0.30	0.00%

901300.02: ***DVL

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	18,639.00	0.00	18,638.67	0.00	0.33	0.00%
Subtotal Capital Equipment	18,639.00	0.00	18,638.67	0.00	0.33	0.00%
Total - 901300.02	18,639.00	0.00	18,638.67	0.00	0.33	0.00%

901300.03: ***Mini-ROV Dedicated Van

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	30,650.00	0.00	33,088.95	0.00	(2,438.95)	(7.96%)
Subtotal Capital Equipment	30,650.00	0.00	33,088.95	0.00	(2,438.95)	(7.96%)
Total - 901300.03	30,650.00	0.00	33,088.95	0.00	(2,438.95)	(7.96%)

901300.05: ***MiniROV Foam Pack

Project Manager: Sherman , Alana D



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	12,000.00	0.00	11,493.26	0.00	506.74	4.22%
Subtotal Capital Equipment	12,000.00	0.00	11,493.26	0.00	506.74	4.22%
Total - 901300.05	12,000.00	0.00	11,493.26	0.00	506.74	4.22%

901300.06: *** USBL

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	57,000.00	0.00	56,127.35	0.00	872.65	1.53%
Subtotal Capital Equipment	57,000.00	0.00	56,127.35	0.00	872.65	1.53%
Total - 901300.06	57,000.00	0.00	56,127.35	0.00	872.65	1.53%

901300.99: Mini-ROV Upgrades

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> \$5k (w/o IDC)	71,400.00	0.00	11,340.05	47,192.63	12,867.32	18.02%
Subtotal Capital Equipment	71,400.00	0.00	11,340.05	47,192.63	12,867.32	18.02%
5130-001: OS - General - CIP	0.00	0.00	1,817.67	0.00	(1,817.67)	0.00%
5200-001: Postage/Shipping - CIP	0.00	0.00	28.12	0.00	(28.12)	0.00%
5300-001: Supplies-Cmptr/Hdwr - CIP	7,300.00	0.00	1,142.77	0.00	6,157.23	84.35%
5310-001: Supplies-Cmptr/Sftwr-CIP	0.00	0.00	139.74	0.00	(139.74)	0.00%
5320-001: Supplies-Eng. Lab - CIP	10,000.00	0.00	7,282.09	0.00	2,717.91	27.18%
5330-001: Equipment - CIP	11,879.00	0.00	42,415.92	0.00	(30,536.92)	(257.07%)
5360-001: Supplies - General - CIP	20,500.00	0.00	9,427.25	0.00	11,072.75	54.01%
5380-001: Supplies - Sci. Lab - CIP	0.00	0.00	19.26	0.00	(19.26)	0.00%
Subtotal Expenses	49,679.00	0.00	62,272.82	0.00	(12,593.82)	(25.35%)
Total - 901300.99	121,079.00	0.00	73,612.87	47,192.63	273.50	0.23%

901302.00: Augmented Reality Applic

Project Manager: Au, Douglas



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registart	500.00	0.00	0.00	0.00	500.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	1,570.00	1,598.61	2,217.77	0.00	(647.77)	(41.26%)
5320-000: Supplies - Eng. Lab	200.00	0.00	0.00	0.00	200.00	100.00%
5500-000: Travel - Domestic	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Subtotal Expenses	3,270.00	1,598.61	2,217.77	0.00	1,052.23	32.18%
Total - 901302.00	3,270.00	1,598.61	2,217.77	0.00	1,052.23	32.18%

901303.00: Cytometer Tech-Auto Pltfm

Project Manager: O'Reilly, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	100.00	0.00	0.00	158.62	(58.62)	(58.62%)
5170-000: OS - Equipment Rental	400.00	0.00	0.00	0.00	400.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	0.00	966.92	(966.92)	0.00%
5310-000: Supplies - Cmptr/Sftwr	3,200.00	0.00	0.00	0.00	3,200.00	100.00%
5320-000: Supplies - Eng. Lab	5,600.00	0.00	0.00	2,156.15	3,443.85	61.50%
5360-000: Supplies - General	900.00	0.00	0.00	0.00	900.00	100.00%
5380-000: Supplies - Science Lab	300.00	0.00	0.00	0.00	300.00	100.00%
Subtotal Expenses	10,500.00	0.00	0.00	3,281.69	7,218.31	68.75%
Total - 901303.00	10,500.00	0.00	0.00	3,281.69	7,218.31	68.75%

901310.00: Wave Glider Feasibility

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5120-000: OS - External Ship Time	2,160.00	0.00	2,160.00	0.00	0.00	0.00%
5170-000: OS - Equipment Rental	67,987.00	0.00	67,687.50	150.01	149.49	0.22%
5250-000: Representation/Promotion	96.00	0.00	96.03	0.00	(0.03)	(0.03%)
5300-000: Supplies - Cmptr/Hdwr	2,366.00	0.00	2,365.93	0.00	0.07	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	126.85	0.00	(126.85)	0.00%
5330-000: Non-Capitalized Equipment	11,794.00	4,341.02	14,597.62	0.00	(2,803.62)	(23.77%)



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	13,972.00	956.55	9,571.73	0.00	4,400.27	31.49%
5380-000: Supplies - Science Lab	79.00	0.00	78.73	0.00	0.27	0.34%
5420-000: Telephone/Data Comm	16,500.00	1,398.50	12,959.55	1,525.77	2,014.68	12.21%
Subtotal Expenses	114,954.00	6,696.07	109,643.94	1,675.78	3,634.28	3.16%
Total - 901310.00	114,954.00	6,696.07	109,643.94	1,675.78	3,634.28	3.16%

901310.01: ***Payload Boxs with SMC

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	9,100.00	0.00	9,782.50	0.00	(682.50)	(7.50%)
Subtotal Capital Equipment	9,100.00	0.00	9,782.50	0.00	(682.50)	(7.50%)
Total - 901310.01	9,100.00	0.00	9,782.50	0.00	(682.50)	(7.50%)

901310.02: ***Rudic Modem

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	6,250.00	0.00	6,718.75	0.00	(468.75)	(7.50%)
Subtotal Capital Equipment	6,250.00	0.00	6,718.75	0.00	(468.75)	(7.50%)
Total - 901310.02	6,250.00	0.00	6,718.75	0.00	(468.75)	(7.50%)

901310.03: ***Tow Body

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	18,600.00	0.00	19,995.00	0.00	(1,395.00)	(7.50%)
Subtotal Capital Equipment	18,600.00	0.00	19,995.00	0.00	(1,395.00)	(7.50%)
Total - 901310.03	18,600.00	0.00	19,995.00	0.00	(1,395.00)	(7.50%)

901310.04: SV3 Waveglider

Project Manager: Maughan, Thomas G



Project Status Report for Rollover

For December 2013

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	189,438.00	188,239.50	188,239.50	0.00	1,198.50	0.63%
Subtotal Capital Equipment	189,438.00	188,239.50	188,239.50	0.00	1,198.50	0.63%
Total - 901310.04	189,438.00	188,239.50	188,239.50	0.00	1,198.50	0.63%

901310.08: ***Fluorometer

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	8,800.00	9,224.38	9,224.38	0.00	(424.38)	(4.82%)
Subtotal Capital Equipment	8,800.00	9,224.38	9,224.38	0.00	(424.38)	(4.82%)
Total - 901310.08	8,800.00	9,224.38	9,224.38	0.00	(424.38)	(4.82%)

901312.00: Taiwan AUV Expeditn -C.S.

Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-000: Postage/Shipping	0.00	0.00	484.87	0.00	(484.87)	0.00%
5530-000: Travel - Foreign	0.00	0.00	15,519.11	0.00	(15,519.11)	0.00%
Subtotal Expenses	0.00	0.00	16,003.98	0.00	(16,003.98)	0.00%
Total - 901312.00	0.00	0.00	16,003.98	0.00	(16,003.98)	0.00%
PSR Total	6,428,363.00	879,555.06	4,858,074.42	861,710.96	708,577.62	11.02%