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116000.03: Expedition Staging Facil. — Project Manager: Pinto, Carl M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	85,000.00	0.00	0.00	0.00	85,000.00	100.00%
Subtotal Capital Equipment	**85,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**100.00%**
5130-001: OS - General - CIP	23,029.00	4,000.50	26,701.83	12,268.74	(15,941.57)	(69.22%)
Subtotal Expenses	**23,029.00**	**4,000.50**	**26,701.83**	**12,268.74**	**(15,941.57)**	**(69.22%)**
Total - 116000.03	**108,029.00**	**4,000.50**	**26,701.83**	**12,268.74**	**69,058.43**	**63.93%**

120000.BC: Equallogic PS6500E 48x2TB — Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	42,250.00	0.00	0.00	42,238.98	11.02	0.03%
Subtotal Capital Equipment	**42,250.00**	**0.00**	**0.00**	**42,238.98**	**11.02**	**0.03%**
Total - 120000.BC	**42,250.00**	**0.00**	**0.00**	**42,238.98**	**11.02**	**0.03%**

120000.BD: ***HP ProLiant DL360p G8 — Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	10,586.00	0.00	10,585.57	0.00	0.43	0.00%
Subtotal Capital Equipment	**10,586.00**	**0.00**	**10,585.57**	**0.00**	**0.43**	**0.00%**
Total - 120000.BD	**10,586.00**	**0.00**	**10,585.57**	**0.00**	**0.43**	**0.00%**

120000.BE: ***Fluke OptiView XG — Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	17,115.00	0.00	17,115.44	0.00	(0.44)	0.00%
Subtotal Capital Equipment	**17,115.00**	**0.00**	**17,115.44**	**0.00**	**(0.44)**	**0.00%**
Total - 120000.BE	**17,115.00**	**0.00**	**17,115.44**	**0.00**	**(0.44)**	**0.00%**

120000.BF: ***Google Search Applianc — Project Manager: Ruston, Todd E

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >$5K Additions	18,812.00	0.00	18,812.50	0.00	(0.50)	0.00%
Subtotal Capital Equipment	**18,812.00**	**0.00**	**18,812.50**	**0.00**	**(0.50)**	**0.00%**
Total - 120000.BF	**18,812.00**	**0.00**	**18,812.50**	**0.00**	**(0.50)**	**0.00%**

120000.BG: ***LTO-6 Upgrade

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	43,422.00	43,422.09	43,422.09	0.00	(0.09)	0.00%
Subtotal Capital Equipment	**43,422.00**	**43,422.09**	**43,422.09**	**0.00**	**(0.09)**	**0.00%**
Total - 120000.BG	**43,422.00**	**43,422.09**	**43,422.09**	**0.00**	**(0.09)**	**0.00%**

120000.BK: VOIP Telephone System

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-561: Office Equipment Additns	300,339.00	0.00	0.00	0.00	300,339.00	100.00%
Subtotal Capital Equipment	**300,339.00**	**0.00**	**0.00**	**0.00**	**300,339.00**	**100.00%**
Total - 120000.BK	**300,339.00**	**0.00**	**0.00**	**0.00**	**300,339.00**	**100.00%**

120000.BM: ***HP T1500PS Plotter

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	5,570.00	0.00	5,569.63	0.00	0.37	0.01%
Subtotal Capital Equipment	**5,570.00**	**0.00**	**5,569.63**	**0.00**	**0.37**	**0.01%**
Total - 120000.BM	**5,570.00**	**0.00**	**5,569.63**	**0.00**	**0.37**	**0.01%**

120000.BN: ***Arista7150S 10Gb Swtch

Project Manager: Ruston, Todd E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	9,906.00	0.00	9,905.57	0.00	0.43	0.00%
Subtotal Capital Equipment	**9,906.00**	**0.00**	**9,905.57**	**0.00**	**0.43**	**0.00%**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 120000.BN	**9,906.00**	**0.00**	**9,905.57**	**0.00**	**0.43**	**0.00%**

122000.62: EMK Dock Power — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	0.00	0.00	(2,922.00)	0.00	2,922.00	0.00%
Subtotal Capital Equipment	**0.00**	**0.00**	**(2,922.00)**	**0.00**	**2,922.00**	**0.00%**
Total - 122000.62	**0.00**	**0.00**	**(2,922.00)**	**0.00**	**2,922.00**	**0.00%**

122000.69: Pac Forum Ramp- Cancelled — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	(6,343.00)	0.00	(6,342.87)	0.00	(0.13)	0.00%
Subtotal Capital Equipment	**(6,343.00)**	**0.00**	**(6,342.87)**	**0.00**	**(0.13)**	**0.00%**
Total - 122000.69	**(6,343.00)**	**0.00**	**(6,342.87)**	**0.00**	**(0.13)**	**0.00%**

122000.71: ***B148 HVAC Addition — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	7,850.00	0.00	7,850.00	0.00	0.00	0.00%
Subtotal Capital Equipment	**7,850.00**	**0.00**	**7,850.00**	**0.00**	**0.00**	**0.00%**
Total - 122000.71	**7,850.00**	**0.00**	**7,850.00**	**0.00**	**0.00**	**0.00%**

122000.72: Replace Van #1 — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	496.00	0.00	0.00	0.00	496.00	100.00%
Subtotal Capital Equipment	**496.00**	**0.00**	**0.00**	**0.00**	**496.00**	**100.00%**
Total - 122000.72	**496.00**	**0.00**	**0.00**	**0.00**	**496.00**	**100.00%**

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122000.73: ***Replace Van #2 — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	21,820.00	0.00	21,820.31	0.00	(0.31)	0.00%
Subtotal Capital Equipment	**21,820.00**	**0.00**	**21,820.31**	**0.00**	**(0.31)**	**0.00%**
Total - 122000.73	**21,820.00**	**0.00**	**21,820.31**	**0.00**	**(0.31)**	**0.00%**

122000.76: ***Replacement Truck — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-550: Vehicles Additions	39,700.00	0.00	39,616.18	0.00	83.82	0.21%
Subtotal Capital Equipment	**39,700.00**	**0.00**	**39,616.18**	**0.00**	**83.82**	**0.21%**
Total - 122000.76	**39,700.00**	**0.00**	**39,616.18**	**0.00**	**83.82**	**0.21%**

122000.77: ***Exit/Emergency Lights — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	8,650.00	0.00	8,650.00	0.00	0.00	0.00%
Subtotal Capital Equipment	**8,650.00**	**0.00**	**8,650.00**	**0.00**	**0.00**	**0.00%**
Total - 122000.77	**8,650.00**	**0.00**	**8,650.00**	**0.00**	**0.00**	**0.00%**

122000.78: ***Bldg B Exit Doors Mods — Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	18,354.00	0.00	18,354.00	0.00	0.00	0.00%
Subtotal Capital Equipment	**18,354.00**	**0.00**	**18,354.00**	**0.00**	**0.00**	**0.00%**
Total - 122000.78	**18,354.00**	**0.00**	**18,354.00**	**0.00**	**0.00**	**0.00%**

122000.79: Elec Veh Charging Station — Project Manager: Perry, Monty J

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	51,314.00	6,851.29	16,494.19	34,835.31	(15.50)	(0.03%)
Subtotal Capital Equipment	**51,314.00**	**6,851.29**	**16,494.19**	**34,835.31**	**(15.50)**	**(0.03%)**
Total - 122000.79	**51,314.00**	**6,851.29**	**16,494.19**	**34,835.31**	**(15.50)**	**(0.03%)**

122000.80: ***UPS

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	23,600.00	0.00	23,740.59	0.00	(140.59)	(0.60%)
Subtotal Capital Equipment	**23,600.00**	**0.00**	**23,740.59**	**0.00**	**(140.59)**	**(0.60%)**
Total - 122000.80	**23,600.00**	**0.00**	**23,740.59**	**0.00**	**(140.59)**	**(0.60%)**

122000.81: ***LED Lights - High Bay

Project Manager: Perry, Monty J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-530: Bldg Improvements Addtns	12,372.00	12,371.63	12,371.63	0.00	0.37	0.00%
Subtotal Capital Equipment	**12,372.00**	**12,371.63**	**12,371.63**	**0.00**	**0.37**	**0.00%**
Total - 122000.81	**12,372.00**	**12,371.63**	**12,371.63**	**0.00**	**0.37**	**0.00%**

200103.00: Core CTD Date - MDUC

Project Manager: Rienecker, Erich

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	750.00	0.00	0.00	0.00	750.00	100.00%
5060-000: Dues/Memberships/Licenses	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5090-000: Maintenance & Repair	45,259.00	951.75	44,442.34	2,984.80	(2,168.14)	(4.79%)
5300-000: Supplies - Cmptr/Hdwr	3,000.00	0.00	716.26	0.00	2,283.74	76.12%
5310-000: Supplies - Cmptr/Sftwr	1,000.00	0.00	3,407.20	0.00	(2,407.20)	(240.72%)
5360-000: Supplies - General	5,000.00	0.00	800.93	0.00	4,199.07	83.98%
5390-000: Supplies - Tools	0.00	0.00	12.35	0.00	(12.35)	0.00%
5430-000: Training/Tuition Fees	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
Subtotal Expenses	**58,509.00**	**951.75**	**49,379.08**	**2,984.80**	**6,145.12**	**10.50%**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 200103.00	**58,509.00**	**951.75**	**49,379.08**	**2,984.80**	**6,145.12**	**10.50%**

200103.11: ***SBE o2 Sensors

Project Manager: Rienecker, Erich

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	5,852.00	0.00	5,858.76	0.00	(6.76)	(0.12%)
Subtotal Capital Equipment	**5,852.00**	**0.00**	**5,858.76**	**0.00**	**(6.76)**	**(0.12%)**
Total - 200103.11	**5,852.00**	**0.00**	**5,858.76**	**0.00**	**(6.76)**	**(0.12%)**

200103.12: ***Test Tank CTD

Project Manager: Rienecker, Erich

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	6,400.00	0.00	5,606.03	0.00	793.97	12.41%
Subtotal Capital Equipment	**6,400.00**	**0.00**	**5,606.03**	**0.00**	**793.97**	**12.41%**
Total - 200103.12	**6,400.00**	**0.00**	**5,606.03**	**0.00**	**793.97**	**12.41%**

220000.19: ***-80c Freezer for WFL

Project Manager: Robison, Bruce H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	11,071.00	0.00	11,070.35	0.00	0.65	0.01%
Subtotal Capital Equipment	**11,071.00**	**0.00**	**11,070.35**	**0.00**	**0.65**	**0.01%**
Total - 220000.19	**11,071.00**	**0.00**	**11,070.35**	**0.00**	**0.65**	**0.01%**

220000.20: ***ESP APP:ESP(800123.01)

Project Manager: Robison, Bruce H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	0.00	0.00	0.00	0.00	0.00	0.00%
Subtotal Capital Equipment	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total - 220000.20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

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300057.00: Mooring Maint

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	600.00	0.00	0.00	0.00	600.00	100.00%
5090-000: Maintenance & Repair	89,643.00	0.00	45,247.27	3,052.00	41,343.73	46.12%
5120-000: OS - External Ship Time	1,020.00	0.00	0.00	0.00	1,020.00	100.00%
5130-000: OS - General	10,344.00	211.79	5,778.90	0.00	4,565.10	44.13%
5170-000: OS - Equipment Rental	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
5200-000: Postage/Shipping	0.00	322.88	1,562.06	0.00	(1,562.06)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	154.65	0.00	(154.65)	0.00%
5330-000: Non-Capitalized Equipment	2,000.00	1,500.67	1,529.64	0.00	470.36	23.52%
5360-000: Supplies - General	5,000.00	0.00	34,156.18	0.00	(29,156.18)	(583.12%)
5380-000: Supplies - Science Lab	0.00	0.00	6,139.71	0.00	(6,139.71)	0.00%
5390-000: Supplies - Tools	1,000.00	0.00	314.14	0.00	685.86	68.59%
5430-000: Training/Tuition Fees	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5500-000: Travel - Domestic	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Subtotal Expenses	**114,607.00**	**2,035.34**	**94,882.55**	**3,052.00**	**16,672.45**	**14.55%**
Total - 300057.00	**114,607.00**	**2,035.34**	**94,882.55**	**3,052.00**	**16,672.45**	**14.55%**

300057.29: ***SBE-37-IMP-IDO

Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	12,000.00	0.00	11,390.50	0.00	609.50	5.08%
Subtotal Capital Equipment	**12,000.00**	**0.00**	**11,390.50**	**0.00**	**609.50**	**5.08%**
Total - 300057.29	**12,000.00**	**0.00**	**11,390.50**	**0.00**	**609.50**	**5.08%**

350000.14: ***Pengo Winch Replcmnt

Project Manager: Etchemendy, Stephen A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	5,424.00	0.00	6,431.66	0.00	(1,007.66)	(18.58%)

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Capital Equipment	**5,424.00**	**0.00**	**6,431.66**	**0.00**	**(1,007.66)**	**(18.58%)**
Total - 350000.14	**5,424.00**	**0.00**	**6,431.66**	**0.00**	**(1,007.66)**	**(18.58%)**

350000.15: ***Portable Pwr Generator — Project Manager: Etchemendy, Stephen A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	9,982.00	0.00	9,820.69	0.00	161.31	1.62%
Subtotal Capital Equipment	**9,982.00**	**0.00**	**9,820.69**	**0.00**	**161.31**	**1.62%**
Total - 350000.15	**9,982.00**	**0.00**	**9,820.69**	**0.00**	**161.31**	**1.62%**

352000.16: ***Elevator Foam Blocks — Project Manager: Grech, Chris

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	12,500.00	0.00	12,305.20	0.00	194.80	1.56%
Subtotal Capital Equipment	**12,500.00**	**0.00**	**12,305.20**	**0.00**	**194.80**	**1.56%**
Total - 352000.16	**12,500.00**	**0.00**	**12,305.20**	**0.00**	**194.80**	**1.56%**

352000.17: ***Elevator Release Beacn — Project Manager: Grech, Chris

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	8,325.00	8,173.06	8,173.06	0.00	151.94	1.83%
Subtotal Capital Equipment	**8,325.00**	**8,173.06**	**8,173.06**	**0.00**	**151.94**	**1.83%**
Total - 352000.17	**8,325.00**	**8,173.06**	**8,173.06**	**0.00**	**151.94**	**1.83%**

360000.45: ***Bow Thruster Housings — Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	61,663.00	0.00	63,785.00	0.00	(2,122.00)	(3.44%)
Subtotal Capital Equipment	**61,663.00**	**0.00**	**63,785.00**	**0.00**	**(2,122.00)**	**(3.44%)**
Total - 360000.45	**61,663.00**	**0.00**	**63,785.00**	**0.00**	**(2,122.00)**	**(3.44%)**

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360000.49: ***Bowthruster Install — Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	100,541.00	0.00	100,540.94	0.00	0.06	0.00%
Subtotal Capital Equipment	**100,541.00**	**0.00**	**100,540.94**	**0.00**	**0.06**	**0.00%**
Total - 360000.49	**100,541.00**	**0.00**	**100,540.94**	**0.00**	**0.06**	**0.00%**

360000.53: ***GPS — Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	6,000.00	0.00	6,000.83	0.00	(0.83)	(0.01%)
Subtotal Capital Equipment	**6,000.00**	**0.00**	**6,000.83**	**0.00**	**(0.83)**	**(0.01%)**
Total - 360000.53	**6,000.00**	**0.00**	**6,000.83**	**0.00**	**(0.83)**	**(0.01%)**

360000.54: ***Radar — Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	13,221.00	13,221.43	13,221.43	0.00	(0.43)	0.00%
Subtotal Capital Equipment	**13,221.00**	**13,221.43**	**13,221.43**	**0.00**	**(0.43)**	**0.00%**
Total - 360000.54	**13,221.00**	**13,221.43**	**13,221.43**	**0.00**	**(0.43)**	**0.00%**

360000.55: WF Life Rafts (2) — Project Manager: McKee, Andrew

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	19,459.00	0.00	12,685.00	7,121.33	(347.33)	(1.78%)
Subtotal Capital Equipment	**19,459.00**	**0.00**	**12,685.00**	**7,121.33**	**(347.33)**	**(1.78%)**
Total - 360000.55	**19,459.00**	**0.00**	**12,685.00**	**7,121.33**	**(347.33)**	**(1.78%)**

362000.62: ***USBL Upgrades — Project Manager: Brekke, Knute D

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	103,617.00	0.00	103,517.13	0.00	99.87	0.10%
Subtotal Capital Equipment	**103,617.00**	**0.00**	**103,517.13**	**0.00**	**99.87**	**0.10%**
Total - 362000.62	**103,617.00**	**0.00**	**103,517.13**	**0.00**	**99.87**	**0.10%**

362000.63: ***Single Phase Pwr Spply — Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	25,000.00	0.00	21,665.63	0.00	3,334.37	13.34%
Subtotal Capital Equipment	**25,000.00**	**0.00**	**21,665.63**	**0.00**	**3,334.37**	**13.34%**
Total - 362000.63	**25,000.00**	**0.00**	**21,665.63**	**0.00**	**3,334.37**	**13.34%**

362000.64: ***TIG Welder — Project Manager: Brekke, Knute D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	6,067.00	0.00	6,066.52	0.00	0.48	0.01%
Subtotal Capital Equipment	**6,067.00**	**0.00**	**6,066.52**	**0.00**	**0.48**	**0.01%**
Total - 362000.64	**6,067.00**	**0.00**	**6,066.52**	**0.00**	**0.48**	**0.01%**

364000.38: ***Upper HD Proj. — Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	833.00	0.00	769.82	0.00	63.18	7.58%
Subtotal Capital Equipment	**833.00**	**0.00**	**769.82**	**0.00**	**63.18**	**7.58%**
Total - 364000.38	**833.00**	**0.00**	**769.82**	**0.00**	**63.18**	**7.58%**

364000.40: ***DVL — Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	35,000.00	0.00	35,272.00	0.00	(272.00)	(0.78%)
Subtotal Capital Equipment	**35,000.00**	**0.00**	**35,272.00**	**0.00**	**(272.00)**	**(0.78%)**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 364000.40	**35,000.00**	**0.00**	**35,272.00**	**0.00**	**(272.00)**	**(0.78%)**

364000.41: ***Homer Receiver
Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	10,000.00	0.00	9,910.43	0.00	89.57	0.90%
Subtotal Capital Equipment	**10,000.00**	**0.00**	**9,910.43**	**0.00**	**89.57**	**0.90%**
Total - 364000.41	**10,000.00**	**0.00**	**9,910.43**	**0.00**	**89.57**	**0.90%**

364000.42: **Schilling Manipulator
Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	190,000.00	1,252.15	189,396.04	557.50	46.46	0.02%
Subtotal Capital Equipment	**190,000.00**	**1,252.15**	**189,396.04**	**557.50**	**46.46**	**0.02%**
Total - 364000.42	**190,000.00**	**1,252.15**	**189,396.04**	**557.50**	**46.46**	**0.02%**

364000.43: ***Altimeter
Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	13,000.00	0.00	12,852.65	0.00	147.35	1.13%
Subtotal Capital Equipment	**13,000.00**	**0.00**	**12,852.65**	**0.00**	**147.35**	**1.13%**
Total - 364000.43	**13,000.00**	**0.00**	**12,852.65**	**0.00**	**147.35**	**1.13%**

365000.05: Bridge Electronics Upgrd
Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	19,281.00	0.00	12,643.58	266.50	6,370.92	33.04%
Subtotal Capital Equipment	**19,281.00**	**0.00**	**12,643.58**	**266.50**	**6,370.92**	**33.04%**
Total - 365000.05	**19,281.00**	**0.00**	**12,643.58**	**266.50**	**6,370.92**	**33.04%**

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365000.08: ***Rotary Air Comp/Tank

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	16,818.00	0.00	18,079.42	0.00	(1,261.42)	(7.50%)
Subtotal Capital Equipment	**16,818.00**	**0.00**	**18,079.42**	**0.00**	**(1,261.42)**	**(7.50%)**
Total - 365000.08	**16,818.00**	**0.00**	**18,079.42**	**0.00**	**(1,261.42)**	**(7.50%)**

365000.09: ***Boom Cylndrs-ROV Crane

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	33,480.00	0.00	33,479.84	0.00	0.16	0.00%
Subtotal Capital Equipment	**33,480.00**	**0.00**	**33,479.84**	**0.00**	**0.16**	**0.00%**
Total - 365000.09	**33,480.00**	**0.00**	**33,479.84**	**0.00**	**0.16**	**0.00%**

365000.10: ***Pitch & Roll System

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	117,000.00	1,472.75	112,201.21	0.00	4,798.79	4.10%
Subtotal Capital Equipment	**117,000.00**	**1,472.75**	**112,201.21**	**0.00**	**4,798.79**	**4.10%**
Total - 365000.10	**117,000.00**	**1,472.75**	**112,201.21**	**0.00**	**4,798.79**	**4.10%**

365000.11: ***Telex System

Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	10,000.00	0.00	7,958.62	0.00	2,041.38	20.41%
Subtotal Capital Equipment	**10,000.00**	**0.00**	**7,958.62**	**0.00**	**2,041.38**	**20.41%**
Total - 365000.11	**10,000.00**	**0.00**	**7,958.62**	**0.00**	**2,041.38**	**20.41%**

365000.12: ***uWave

Project Manager: Gregg, Aaron A

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	18,954.00	0.00	19,292.53	0.00	(338.53)	(1.79%)
Subtotal Capital Equipment	**18,954.00**	**0.00**	**19,292.53**	**0.00**	**(338.53)**	**(1.79%)**
Total - 365000.12	**18,954.00**	**0.00**	**19,292.53**	**0.00**	**(338.53)**	**(1.79%)**

365000.14: ***Carson Props (2) — Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-570: Ship Additions	52,000.00	0.00	54,943.40	0.00	(2,943.40)	(5.66%)
Subtotal Capital Equipment	**52,000.00**	**0.00**	**54,943.40**	**0.00**	**(2,943.40)**	**(5.66%)**
Total - 365000.14	**52,000.00**	**0.00**	**54,943.40**	**0.00**	**(2,943.40)**	**(5.66%)**

365000.15: GMDSS — Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	47,500.00	0.00	43,026.32	1,904.91	2,568.77	5.41%
Subtotal Capital Equipment	**47,500.00**	**0.00**	**43,026.32**	**1,904.91**	**2,568.77**	**5.41%**
Total - 365000.15	**47,500.00**	**0.00**	**43,026.32**	**1,904.91**	**2,568.77**	**5.41%**

365000.16: Bow Thruster Transfer — Project Manager: Gregg, Aaron A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	0.00	0.00	0.00	35,680.42	(35,680.42)	0.00%
Subtotal Capital Equipment	**0.00**	**0.00**	**0.00**	**35,680.42**	**(35,680.42)**	**0.00%**
Total - 365000.16	**0.00**	**0.00**	**0.00**	**35,680.42**	**(35,680.42)**	**0.00%**

367000.02: CTD Winch & Cable — Project Manager: Figurski, Jared

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-575: Shipboard Equip Additions	57,900.00	0.00	0.00	52,432.13	5,467.87	9.44%
Subtotal Capital Equipment	**57,900.00**	**0.00**	**0.00**	**52,432.13**	**5,467.87**	**9.44%**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 367000.02	**57,900.00**	**0.00**	**0.00**	**52,432.13**	**5,467.87**	**9.44%**

368000.47: EK15 Echsounder&Transceiv — Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	7,300.00	0.00	0.00	7,087.50	212.50	2.91%
Subtotal Capital Equipment	**7,300.00**	**0.00**	**0.00**	**7,087.50**	**212.50**	**2.91%**
Total - 368000.47	**7,300.00**	**0.00**	**0.00**	**7,087.50**	**212.50**	**2.91%**

368000.48: ***FLBBCD-2K Fluorometer — Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	9,900.00	0.00	10,219.22	0.00	(319.22)	(3.22%)
Subtotal Capital Equipment	**9,900.00**	**0.00**	**10,219.22**	**0.00**	**(319.22)**	**(3.22%)**
Total - 368000.48	**9,900.00**	**0.00**	**10,219.22**	**0.00**	**(319.22)**	**(3.22%)**

368000.49: Spare Sidescan Array — Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	33,500.00	0.00	0.00	32,450.00	1,050.00	3.13%
Subtotal Capital Equipment	**33,500.00**	**0.00**	**0.00**	**32,450.00**	**1,050.00**	**3.13%**
Total - 368000.49	**33,500.00**	**0.00**	**0.00**	**32,450.00**	**1,050.00**	**3.13%**

368000.50: Spare Kit for Sidescan — Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	37,000.00	0.00	0.00	22,721.26	14,278.74	38.59%
Subtotal Capital Equipment	**37,000.00**	**0.00**	**0.00**	**22,721.26**	**14,278.74**	**38.59%**
Total - 368000.50	**37,000.00**	**0.00**	**0.00**	**22,721.26**	**14,278.74**	**38.59%**

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368000.51: Spare Kit for USBL Transc — Project Manager: Thomas, Hans J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	20,000.00	0.00	0.00	19,980.00	20.00	0.10%
Subtotal Capital Equipment	**20,000.00**	**0.00**	**0.00**	**19,980.00**	**20.00**	**0.10%**
Total - 368000.51	**20,000.00**	**0.00**	**0.00**	**19,980.00**	**20.00**	**0.10%**

500055.00: Video Annotation DM — Project Manager: Jacobsen Stout, Nancy

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	260.06	0.00	(260.06)	0.00%
5300-000: Supplies - Cmptr/Hdwr	25,000.00	1,288.93	6,730.81	0.00	18,269.19	73.08%
5310-000: Supplies - Cmptr/Sftwr	0.00	13.00	1,689.99	0.00	(1,689.99)	0.00%
5380-000: Supplies - Science Lab	84,500.00	0.00	57,426.56	0.00	27,073.44	32.04%
5500-000: Travel - Domestic	0.00	0.00	49.00	0.00	(49.00)	0.00%
Subtotal Expenses	**109,500.00**	**1,301.93**	**66,156.42**	**0.00**	**43,343.58**	**39.58%**
Total - 500055.00	**109,500.00**	**1,301.93**	**66,156.42**	**0.00**	**43,343.58**	**39.58%**

500055.23: Tape Digitization System — Project Manager: Jacobsen Stout, Nancy

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-562: Computer Hardware Additns	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Subtotal Capital Equipment	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**100.00%**
Total - 500055.23	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**100.00%**

600034.00: Control Tech - Rock — Project Manager: Risi, Michael A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-000: Supplies - Cmptr/Hdwr	5,500.00	2,034.04	5,215.59	0.00	284.41	5.17%
5310-000: Supplies - Cmptr/Sftwr	0.00	151.05	151.05	0.00	(151.05)	0.00%
Subtotal Expenses	**5,500.00**	**2,185.09**	**5,366.64**	**0.00**	**133.36**	**2.42%**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 600034.00	**5,500.00**	**2,185.09**	**5,366.64**	**0.00**	**133.36**	**2.42%**

660000.06: ***Sequence L **Project Manager: Au, Douglas**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >$5K Additions	0.00	6,073.75	6,073.75	0.00	(6,073.75)	0.00%
Subtotal Capital Equipment	**0.00**	**6,073.75**	**6,073.75**	**0.00**	**(6,073.75)**	**0.00%**
Total - 660000.06	**0.00**	**6,073.75**	**6,073.75**	**0.00**	**(6,073.75)**	**0.00%**

670000.10: ***EM Design Software **Project Manager: Gomes, Kevin J**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >$5K Additions	0.00	8,600.00	8,600.00	0.00	(8,600.00)	0.00%
Subtotal Capital Equipment	**0.00**	**8,600.00**	**8,600.00**	**0.00**	**(8,600.00)**	**0.00%**
Total - 670000.10	**0.00**	**8,600.00**	**8,600.00**	**0.00**	**(8,600.00)**	**0.00%**

672000.05: ***OrCad Upgrd to Allegro **Project Manager: Rosal , Jose D**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-567: Software >$5K Additions	10,389.00	0.00	9,664.00	0.00	725.00	6.98%
Subtotal Capital Equipment	**10,389.00**	**0.00**	**9,664.00**	**0.00**	**725.00**	**6.98%**
Total - 672000.05	**10,389.00**	**0.00**	**9,664.00**	**0.00**	**725.00**	**6.98%**

674000.11: ***Fortus 400mc 3D Prnter **Project Manager: Graves, Dale R**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	182,500.00	0.00	178,880.00	0.00	3,620.00	1.98%
Subtotal Capital Equipment	**182,500.00**	**0.00**	**178,880.00**	**0.00**	**3,620.00**	**1.98%**
Total - 674000.11	**182,500.00**	**0.00**	**178,880.00**	**0.00**	**3,620.00**	**1.98%**

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900736.00: MB-System

Project Manager: Caress, David W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	211.76	0.00	(211.76)	0.00%
5340-000: Supplies - Food	800.00	0.00	1,101.94	0.00	(301.94)	(37.74%)
Subtotal Expenses	**800.00**	**0.00**	**1,313.70**	**0.00**	**(513.70)**	**(64.21%)**
Total - 900736.00	**800.00**	**0.00**	**1,313.70**	**0.00**	**(513.70)**	**(64.21%)**

900820.00: 2011 Redirecting MOOS Sci

Project Manager: Chaffey, Mark

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	14,275.00	0.00	0.00	0.00	14,275.00	100.00%
Subtotal Expenses	**14,275.00**	**0.00**	**0.00**	**0.00**	**14,275.00**	**100.00%**
Total - 900820.00	**14,275.00**	**0.00**	**0.00**	**0.00**	**14,275.00**	**100.00%**

900910.00: 2011 Midwater Ecology

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	5,351.00	0.00	5,410.70	0.00	(59.70)	(1.12%)
Subtotal Expenses	**5,351.00**	**0.00**	**5,410.70**	**0.00**	**(59.70)**	**(1.12%)**
Total - 900910.00	**5,351.00**	**0.00**	**5,410.70**	**0.00**	**(59.70)**	**(1.12%)**

901001.00: AOSN

Project Manager: Bellingham, James G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	1,000.00	0.00	809.85	0.00	190.15	19.02%
5030-000: Conference Fees/Registrat	3,300.00	0.00	1,657.49	0.00	1,642.51	49.77%
5060-000: Dues/Memberships/Licenses	748.00	0.00	575.40	0.00	172.60	23.07%
5210-000: Printing/Publication	0.00	0.00	2,231.79	0.00	(2,231.79)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	186.41	0.00	(186.41)	0.00%
5251-000: Bus Meals - Alcoholic Bev	0.00	0.00	201.55	0.00	(201.55)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5300-000: Supplies - Cmptr/Hdwr	760.00	0.00	0.00	0.00	760.00	100.00%
5310-000: Supplies - Cmptr/Sftwr	3,510.00	0.00	3,500.57	0.00	9.43	0.27%
5380-000: Supplies - Science Lab	9,710.00	0.00	0.00	0.00	9,710.00	100.00%
5390-000: Supplies - Tools	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5500-000: Travel - Domestic	10,800.00	0.00	10,748.23	0.00	51.77	0.48%
5530-000: Travel - Foreign	2,500.00	0.00	2,930.09	0.00	(430.09)	(17.20%)
Subtotal Expenses	**33,828.00**	**0.00**	**22,841.38**	**0.00**	**10,986.62**	**32.48%**
Total - 901001.00	**33,828.00**	**0.00**	**22,841.38**	**0.00**	**10,986.62**	**32.48%**

901006.00: Benthic Event Detectors **Project Manager: Kieft, Brian C**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	0.00	0.00	179.00	0.00	(179.00)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	2,996.04	3,227.99	0.00	(3,227.99)	0.00%
5310-000: Supplies - Cmptr/Sftwr	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
5330-000: Non-Capitalized Equipment	11,000.00	0.00	193.80	11,836.91	(1,030.71)	(9.37%)
5360-000: Supplies - General	3,500.00	134.83	267.04	1,453.32	1,779.64	50.85%
5500-000: Travel - Domestic	3,670.00	0.00	2,680.78	0.00	989.22	26.95%
Subtotal Expenses	**20,270.00**	**3,130.87**	**6,548.61**	**13,290.23**	**431.16**	**2.13%**
Total - 901006.00	**20,270.00**	**3,130.87**	**6,548.61**	**13,290.23**	**431.16**	**2.13%**

901006.05: BEDs Units (7 ea) **Project Manager: Kieft, Brian C**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	98,000.00	44,620.45	44,620.45	53,426.60	(47.05)	(0.05%)
Subtotal Capital Equipment	**98,000.00**	**44,620.45**	**44,620.45**	**53,426.60**	**(47.05)**	**(0.05%)**
Total - 901006.05	**98,000.00**	**44,620.45**	**44,620.45**	**53,426.60**	**(47.05)**	**(0.05%)**

901007.00: Benthic Biology & Ecology **Project Manager: Barry, James P**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	500.00	0.00	0.00	0.00	500.00	100.00%
5030-000: Conference Fees/Registrat	1,500.00	(565.00)	1,740.00	0.00	(240.00)	(16.00%)
5060-000: Dues/Memberships/Licenses	2,000.00	75.00	426.00	0.00	1,574.00	78.70%
5090-000: Maintenance & Repair	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5130-000: OS - General	5,750.00	0.00	1,700.00	0.00	4,050.00	70.43%
5200-000: Postage/Shipping	0.00	0.00	504.52	0.00	(504.52)	0.00%
5300-000: Supplies - Cmptr/Hdwr	1,500.00	65.09	4,213.33	0.00	(2,713.33)	(180.89%)
5310-000: Supplies - Cmptr/Sftwr	2,500.00	48.00	4,448.44	0.00	(1,948.44)	(77.94%)
5320-000: Supplies - Eng. Lab	0.00	8,541.57	8,541.57	0.00	(8,541.57)	0.00%
5330-000: Non-Capitalized Equipment	3,500.00	0.00	1,778.99	0.00	1,721.01	49.17%
5340-000: Supplies - Food	0.00	0.00	14.43	0.00	(14.43)	0.00%
5360-000: Supplies - General	6,549.00	101.47	4,590.84	0.00	1,958.16	29.90%
5370-000: Supplies - Office	0.00	0.00	616.33	0.00	(616.33)	0.00%
5380-000: Supplies - Science Lab	17,609.00	6,894.32	25,404.07	1,607.40	(9,402.47)	(53.40%)
5390-000: Supplies - Tools	0.00	0.00	165.78	0.00	(165.78)	0.00%
5430-000: Training/Tuition Fees	0.00	0.00	30.75	0.00	(30.75)	0.00%
5500-000: Travel - Domestic	1,500.00	0.00	1,770.36	0.00	(270.36)	(18.02%)
5530-000: Travel - Foreign	3,000.00	(2,730.19)	(2,733.90)	0.00	5,733.90	191.13%
Subtotal Expenses	**48,908.00**	**12,430.26**	**53,211.51**	**1,607.40**	**(5,910.91)**	**(12.09%)**
Total - 901007.00	**48,908.00**	**12,430.26**	**53,211.51**	**1,607.40**	**(5,910.91)**	**(12.09%)**

901007.06: 10-ton Chiller

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	12,700.00	0.00	0.00	0.00	12,700.00	100.00%
Subtotal Capital Equipment	**12,700.00**	**0.00**	**0.00**	**0.00**	**12,700.00**	**100.00%**
Total - 901007.06	**12,700.00**	**0.00**	**0.00**	**0.00**	**12,700.00**	**100.00%**

Project Status Report for Rollover

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901009.00: CANON

Project Manager: Chavez, Francisco

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	0.00	0.00	1,660.00	0.00	(1,660.00)	0.00%
5110-000: OS - Sftwr Design/Program	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00%
5120-000: OS - External Ship Time	14,748.00	417.50	637.50	14,747.50	(637.00)	(4.32%)
5130-000: OS - General	42,199.00	0.00	15,999.10	223.85	25,976.05	61.56%
5200-000: Postage/Shipping	0.00	0.00	713.58	0.00	(713.58)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	250.71	0.00	(250.71)	0.00%
5300-000: Supplies - Cmptr/Hdwr	10,000.00	1,183.21	5,563.58	0.00	4,436.42	44.36%
5320-000: Supplies - Eng. Lab	0.00	0.00	93.99	0.00	(93.99)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	600.79	0.00	(600.79)	0.00%
5360-000: Supplies - General	17,148.00	1,284.19	10,969.08	0.00	6,178.92	36.03%
5380-000: Supplies - Science Lab	0.00	0.00	2,465.58	0.00	(2,465.58)	0.00%
5420-000: Telephone/Data Comm	0.00	0.00	2,099.78	0.00	(2,099.78)	0.00%
5500-000: Travel - Domestic	8,000.00	51.02	5,514.36	0.00	2,485.64	31.07%
5530-000: Travel - Foreign	0.00	0.00	970.08	0.00	(970.08)	0.00%
Subtotal Expenses	**92,095.00**	**2,935.92**	**47,538.13**	**24,971.35**	**19,585.52**	**21.27%**
Total - 901009.00	**92,095.00**	**2,935.92**	**47,538.13**	**24,971.35**	**19,585.52**	**21.27%**

901009.05: Lagrangian Sediment Trap

Project Manager: Chavez, Francisco

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	25,000.00	3,190.40	24,888.15	0.00	111.85	0.45%
Subtotal Capital Equipment	**25,000.00**	**3,190.40**	**24,888.15**	**0.00**	**111.85**	**0.45%**
Total - 901009.05	**25,000.00**	**3,190.40**	**24,888.15**	**0.00**	**111.85**	**0.45%**

901009.06: Lagrangian Sediment Trap

Project Manager: Chavez, Francisco

Project Status Report for Rollover

For December 2014

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	25,000.00	4,627.59	11,350.56	13,789.00	(139.56)	(0.56%)
Subtotal Capital Equipment	**25,000.00**	**4,627.59**	**11,350.56**	**13,789.00**	**(139.56)**	**(0.56%)**
Total - 901009.06	**25,000.00**	**4,627.59**	**11,350.56**	**13,789.00**	**(139.56)**	**(0.56%)**

901010.00: Distributed Autonomy

Project Manager: Rajan, Kanna

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	2,785.00	0.00	28.86	0.00	2,756.14	98.96%
5360-000: Supplies - General	1,369.00	0.00	336.70	0.00	1,032.30	75.41%
5420-000: Telephone/Data Comm	19.00	0.00	70.44	0.00	(51.44)	(270.74%)
Subtotal Expenses	**4,173.00**	**0.00**	**436.00**	**0.00**	**3,737.00**	**89.55%**
Total - 901010.00	**4,173.00**	**0.00**	**436.00**	**0.00**	**3,737.00**	**89.55%**

901023.00: Continental Margin Proces

Project Manager: Gwiazda, Roberto

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	2,635.00	315.00	1,625.00	0.00	1,010.00	38.33%
5060-000: Dues/Memberships/Licenses	0.00	50.00	165.00	0.00	(165.00)	0.00%
5080-000: Insurance	0.00	0.00	300.00	0.00	(300.00)	0.00%
5090-000: Maintenance & Repair	11,075.00	0.00	339.39	39,910.46	(29,174.85)	(263.43%)
5130-000: OS - General	53,600.00	4,505.84	28,645.62	139.49	24,814.89	46.30%
5150-000: OS - Maint. Contracts	0.00	0.00	166.65	0.00	(166.65)	0.00%
5200-000: Postage/Shipping	0.00	0.00	1,134.75	0.00	(1,134.75)	0.00%
5210-000: Printing/Publication	2,400.00	0.00	0.00	0.00	2,400.00	100.00%
5300-000: Supplies - Cmptr/Hdwr	9,550.00	0.00	7,494.60	0.00	2,055.40	21.52%
5310-000: Supplies - Cmptr/Sftwr	0.00	69.99	671.73	0.00	(671.73)	0.00%
5320-000: Supplies - Eng. Lab	109,260.00	0.00	0.00	0.00	109,260.00	100.00%
5330-000: Non-Capitalized Equipment	(20,870.00)	0.00	1,522.51	23,332.40	(45,724.91)	219.09%
5340-000: Supplies - Food	0.00	0.00	277.30	0.00	(277.30)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	587.00	232.91	9,738.54	44,276.48	(53,428.02)	(9,101.88%)
5370-000: Supplies - Office	0.00	0.00	395.84	0.00	(395.84)	0.00%
5380-000: Supplies - Science Lab	25,040.00	3,294.89	24,012.83	6,777.27	(5,750.10)	(22.96%)
5390-000: Supplies - Tools	0.00	0.00	221.62	0.00	(221.62)	0.00%
5500-000: Travel - Domestic	5,586.00	720.55	5,288.02	0.00	297.98	5.33%
5530-000: Travel - Foreign	3,800.00	0.00	6,888.10	0.00	(3,088.10)	(81.27%)
Subtotal Expenses	**202,663.00**	**9,189.18**	**88,887.50**	**114,436.10**	**(660.60)**	**(0.33%)**
Total - 901023.00	**202,663.00**	**9,189.18**	**88,887.50**	**114,436.10**	**(660.60)**	**(0.33%)**

901023.03: Chromatograph Autosampler — Project Manager: Gwiazda, Roberto

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	7,500.00	0.00	0.00	7,459.14	40.86	0.54%
Subtotal Capital Equipment	**7,500.00**	**0.00**	**0.00**	**7,459.14**	**40.86**	**0.54%**
Total - 901023.03	**7,500.00**	**0.00**	**0.00**	**7,459.14**	**40.86**	**0.54%**

901023.04: ***Benthic Acoustic Modms — Project Manager: Gwiazda, Roberto

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	13,370.00	13,729.86	13,729.86	0.00	(359.86)	(2.69%)
Subtotal Capital Equipment	**13,370.00**	**13,729.86**	**13,729.86**	**0.00**	**(359.86)**	**(2.69%)**
Total - 901023.04	**13,370.00**	**13,729.86**	**13,729.86**	**0.00**	**(359.86)**	**(2.69%)**

901024.00: Submarine Volcanism — Project Manager: Paduan, Jennifer B

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	250.00	0.00	0.00	0.00	250.00	100.00%
5030-000: Conference Fees/Registrat	1,500.00	0.00	1,455.00	0.00	45.00	3.00%
5060-000: Dues/Memberships/Licenses	60.00	175.00	228.75	0.00	(168.75)	(281.25%)
5130-000: OS - General	55,016.00	0.00	37,747.54	821.04	16,447.42	29.90%

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-000: Postage/Shipping	1,000.00	0.00	(20.00)	0.00	1,020.00	102.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	240.91	0.00	(240.91)	0.00%
5300-000: Supplies - Cmptr/Hdwr	405.00	0.00	3,506.67	0.00	(3,101.67)	(765.84%)
5310-000: Supplies - Cmptr/Sftwr	5,000.00	0.00	198.97	0.00	4,801.03	96.02%
5360-000: Supplies - General	250.00	0.00	0.00	0.00	250.00	100.00%
5370-000: Supplies - Office	300.00	0.00	0.00	0.00	300.00	100.00%
5380-000: Supplies - Science Lab	4,483.00	2,901.69	7,712.03	0.00	(3,229.03)	(72.03%)
5430-000: Training/Tuition Fees	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5500-000: Travel - Domestic	14,200.00	3,436.33	8,577.03	0.00	5,622.97	39.60%
5530-000: Travel - Foreign	0.00	0.00	1,086.00	0.00	(1,086.00)	0.00%
Subtotal Expenses	**85,464.00**	**6,513.02**	**60,732.90**	**821.04**	**23,910.06**	**27.98%**
Total - 901024.00	**85,464.00**	**6,513.02**	**60,732.90**	**821.04**	**23,910.06**	**27.98%**

901024.01: ***GE Crystal Acc FTIR — Project Manager: Paduan, Jennifer B

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	6,895.00	0.00	7,405.25	0.00	(510.25)	(7.40%)
Subtotal Capital Equipment	**6,895.00**	**0.00**	**7,405.25**	**0.00**	**(510.25)**	**(7.40%)**
Total - 901024.01	**6,895.00**	**0.00**	**7,405.25**	**0.00**	**(510.25)**	**(7.40%)**

901026.00: Molecular Ecology & Evolu — Project Manager: Johnson Williams, Shannon

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	1,000.00	413.35	743.10	0.00	256.90	25.69%
5030-000: Conference Fees/Registrat	2,000.00	(565.00)	990.00	0.00	1,010.00	50.50%
5060-000: Dues/Memberships/Licenses	600.00	428.00	652.00	0.00	(52.00)	(8.67%)
5090-000: Maintenance & Repair	3,000.00	0.00	904.08	0.00	2,095.92	69.86%
5130-000: OS - General	0.00	0.00	12,667.00	0.00	(12,667.00)	0.00%
5200-000: Postage/Shipping	1,000.00	0.00	770.38	0.00	229.62	22.96%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5210-000: Printing/Publication	0.00	0.00	1,475.00	0.00	(1,475.00)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	134.85	0.00	(134.85)	0.00%
5300-000: Supplies - Cmptr/Hdwr	6,849.00	1,002.68	8,449.53	0.00	(1,600.53)	(23.37%)
5310-000: Supplies - Cmptr/Sftwr	2,000.00	449.30	4,837.76	0.00	(2,837.76)	(141.89%)
5330-000: Non-Capitalized Equipment	0.00	0.00	1,193.18	0.00	(1,193.18)	0.00%
5360-000: Supplies - General	0.00	725.33	725.33	0.00	(725.33)	0.00%
5370-000: Supplies - Office	0.00	0.00	7.06	0.00	(7.06)	0.00%
5380-000: Supplies - Science Lab	68,609.00	12,467.94	47,465.55	11,825.00	9,318.45	13.58%
5430-000: Training/Tuition Fees	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
5500-000: Travel - Domestic	8,800.00	162.40	8,403.62	0.00	396.38	4.50%
5530-000: Travel - Foreign	7,500.00	(2,027.46)	(1,441.97)	0.00	8,941.97	119.23%
Subtotal Expenses	**102,358.00**	**13,056.54**	**87,976.47**	**11,825.00**	**2,556.53**	**2.50%**
Total - 901026.00	**102,358.00**	**13,056.54**	**87,976.47**	**11,825.00**	**2,556.53**	**2.50%**

901101.00: Ocean Imaging **Project Manager: Caress, David W**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	0.00	0.00	490.00	0.00	(490.00)	0.00%
5090-000: Maintenance & Repair	0.00	0.00	391.36	0.00	(391.36)	0.00%
5170-000: OS - Equipment Rental	43,000.00	0.00	25,370.42	33,000.00	(15,370.42)	(35.75%)
5200-000: Postage/Shipping	0.00	349.97	356.77	0.00	(356.77)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	1,074.92	2,301.04	0.00	(2,301.04)	0.00%
5320-000: Supplies - Eng. Lab	10,180.00	198.03	198.03	0.00	9,981.97	98.05%
5360-000: Supplies - General	2,548.00	0.00	2,879.97	0.00	(331.97)	(13.03%)
5500-000: Travel - Domestic	1,200.00	0.00	1,516.50	0.00	(316.50)	(26.38%)
Subtotal Expenses	**56,928.00**	**1,622.92**	**33,504.09**	**33,000.00**	**(9,576.09)**	**(16.82%)**
Total - 901101.00	**56,928.00**	**1,622.92**	**33,504.09**	**33,000.00**	**(9,576.09)**	**(16.82%)**

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901103.00: Biodiversity & Biooptics

Project Manager: Haddock, Steven H

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	1,000.00	0.00	1,395.00	0.00	(395.00)	(39.50%)
5060-000: Dues/Memberships/Licenses	400.00	75.00	75.00	0.00	325.00	81.25%
5130-000: OS - General	37,986.00	0.00	18,810.00	15,435.42	3,740.58	9.85%
5200-000: Postage/Shipping	1,500.00	0.00	112.42	0.00	1,387.58	92.51%
5300-000: Supplies - Cmptr/Hdwr	4,100.00	3,251.83	5,662.68	0.00	(1,562.68)	(38.11%)
5310-000: Supplies - Cmptr/Sftwr	6,990.00	0.00	2,439.98	0.00	4,550.02	65.09%
5330-000: Non-Capitalized Equipment	0.00	0.00	4,551.70	0.00	(4,551.70)	0.00%
5360-000: Supplies - General	0.00	4,016.10	4,731.00	0.00	(4,731.00)	0.00%
5380-000: Supplies - Science Lab	74,479.00	10,670.23	75,526.76	2,418.76	(3,466.52)	(4.65%)
5500-000: Travel - Domestic	3,790.00	(340.00)	3,124.05	0.00	665.95	17.57%
Subtotal Expenses	**130,245.00**	**17,673.16**	**116,428.59**	**17,854.18**	**(4,037.77)**	**(3.10%)**
Total - 901103.00	**130,245.00**	**17,673.16**	**116,428.59**	**17,854.18**	**(4,037.77)**	**(3.10%)**

901107.00: SeeStar Imaging System

Project Manager: Kecy, Chad D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	600.00	0.00	716.02	0.00	(116.02)	(19.34%)
5320-000: Supplies - Eng. Lab	0.00	0.00	1,170.50	0.00	(1,170.50)	0.00%
5330-000: Non-Capitalized Equipment	9,800.00	82.09	10,439.25	0.00	(639.25)	(6.52%)
5350-000: Supplies - Fuel	500.00	0.00	0.00	0.00	500.00	100.00%
5360-000: Supplies - General	0.00	0.00	1,762.18	0.00	(1,762.18)	0.00%
5380-000: Supplies - Science Lab	0.00	0.00	111.29	0.00	(111.29)	0.00%
5500-000: Travel - Domestic	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
Subtotal Expenses	**14,200.00**	**82.09**	**14,199.24**	**0.00**	**0.76**	**0.01%**
Total - 901107.00	**14,200.00**	**82.09**	**14,199.24**	**0.00**	**0.76**	**0.01%**

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901110.00: LRAUV: Transition to Opns
Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5120-000: OS - External Ship Time	500.00	0.00	227.50	272.50	0.00	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	60.00	100.00	0.00	(100.00)	0.00%
5360-000: Supplies - General	2,910.00	0.00	2,756.51	0.00	153.49	5.27%
5420-000: Telephone/Data Comm	1,293.00	75.21	889.42	425.48	(21.90)	(1.69%)
Subtotal Expenses	**4,703.00**	**135.21**	**3,973.43**	**697.98**	**31.59**	**0.67%**
Total - 901110.00	**4,703.00**	**135.21**	**3,973.43**	**697.98**	**31.59**	**0.67%**

901111.00: AUV Infrastructure Supprt
Project Manager: Ryan, John P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5060-000: Dues/Memberships/Licenses	0.00	0.00	145.00	0.00	(145.00)	0.00%
5110-000: OS - Sftwr Design/Program	10,000.00	5,500.00	10,000.00	0.00	0.00	0.00%
5150-000: OS - Maint. Contracts	0.00	0.00	166.65	0.00	(166.65)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	30.64	0.00	(30.64)	0.00%
5300-000: Supplies - Cmptr/Hdwr	5,250.00	0.00	5,716.10	1,153.43	(1,619.53)	(30.85%)
5310-000: Supplies - Cmptr/Sftwr	3,000.00	0.00	1,126.17	0.00	1,873.83	62.46%
5360-000: Supplies - General	200.00	0.00	0.00	0.00	200.00	100.00%
5500-000: Travel - Domestic	2,000.00	2,118.15	2,118.15	0.00	(118.15)	(5.91%)
Subtotal Expenses	**20,450.00**	**7,618.15**	**19,302.71**	**1,153.43**	**(6.14)**	**(0.03%)**
Total - 901111.00	**20,450.00**	**7,618.15**	**19,302.71**	**1,153.43**	**(6.14)**	**(0.03%)**

901112.00: Change in MB & CA Current
Project Manager: Pennington, J. T

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	160.41	0.00	(160.41)	0.00%
5030-000: Conference Fees/Registrat	0.00	0.00	1,585.00	0.00	(1,585.00)	0.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	578.25	0.00	(578.25)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	847.00	250.46	632.22	2,840.00	(2,625.22)	(309.94%)
5130-000: OS - General	31,000.00	6,917.00	29,446.88	0.00	1,553.12	5.01%
5170-000: OS - Equipment Rental	0.00	0.00	850.00	0.00	(850.00)	0.00%
5200-000: Postage/Shipping	0.00	27.25	1,977.82	0.00	(1,977.82)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	51.65	139.49	0.00	(139.49)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	1,663.48	5,730.75	3,642.28	(9,373.03)	0.00%
5310-000: Supplies - Cmptr/Sftwr	4,000.00	0.00	1,584.15	0.00	2,415.85	60.40%
5340-000: Supplies - Food	0.00	0.00	273.06	0.00	(273.06)	0.00%
5360-000: Supplies - General	5,000.00	1,031.05	3,741.23	0.00	1,258.77	25.18%
5370-000: Supplies - Office	0.00	0.00	47.03	0.00	(47.03)	0.00%
5380-000: Supplies - Science Lab	39,439.00	1,877.92	32,872.22	2,496.34	4,070.44	10.32%
5390-000: Supplies - Tools	0.00	0.00	42.30	0.00	(42.30)	0.00%
5420-000: Telephone/Data Comm	10,000.00	339.00	3,771.77	0.00	6,228.23	62.28%
5430-000: Training/Tuition Fees	0.00	0.00	53.75	0.00	(53.75)	0.00%
5500-000: Travel - Domestic	6,000.00	0.00	7,579.07	0.00	(1,579.07)	(26.32%)
5530-000: Travel - Foreign	2,500.00	0.00	2,392.24	0.00	107.76	4.31%
Subtotal Expenses	**98,786.00**	**12,157.81**	**93,457.64**	**8,978.62**	**(3,650.26)**	**(3.70%)**
Total - 901112.00	**98,786.00**	**12,157.81**	**93,457.64**	**8,978.62**	**(3,650.26)**	**(3.70%)**

901113.00: Pelagic-Benthic Coupling — Project Manager: Huffard, Christine L

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	99.00	0.00	(99.00)	0.00%
5030-000: Conference Fees/Registrat	1,650.00	0.00	1,785.00	0.00	(135.00)	(8.18%)
5040-000: PostDoc Allowance	0.00	0.00	(265.73)	0.00	265.73	0.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	110.00	0.00	(110.00)	0.00%
5090-000: Maintenance & Repair	13,021.00	0.00	2,700.00	0.00	10,321.00	79.26%
5130-000: OS - General	47,172.00	197.45	3,826.56	8,684.34	34,661.10	73.48%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-000: Postage/Shipping	0.00	0.00	619.28	0.00	(619.28)	0.00%
5300-000: Supplies - Cmptr/Hdwr	3,500.00	508.47	2,138.89	0.00	1,361.11	38.89%
5310-000: Supplies - Cmptr/Sftwr	2,500.00	0.00	403.13	0.00	2,096.87	83.87%
5320-000: Supplies - Eng. Lab	0.00	3,644.94	7,107.25	0.00	(7,107.25)	0.00%
5330-000: Non-Capitalized Equipment	9,500.00	0.00	7,122.94	0.00	2,377.06	25.02%
5350-000: Supplies - Fuel	0.00	0.00	10,623.28	0.00	(10,623.28)	0.00%
5360-000: Supplies - General	38,700.00	5,038.63	33,686.12	35,376.34	(30,362.46)	(78.46%)
5380-000: Supplies - Science Lab	5,402.00	1,839.01	7,008.47	0.00	(1,606.47)	(29.74%)
5390-000: Supplies - Tools	0.00	0.00	41.21	0.00	(41.21)	0.00%
5500-000: Travel - Domestic	7,800.00	80.08	5,677.69	0.00	2,122.31	27.21%
Subtotal Expenses	**129,245.00**	**11,308.58**	**82,683.09**	**44,060.68**	**2,501.23**	**1.94%**
Total - 901113.00	**129,245.00**	**11,308.58**	**82,683.09**	**44,060.68**	**2,501.23**	**1.94%**

901113.09: ***Rover Li Battery Packs — Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	18,000.00	0.00	17,019.40	0.00	980.60	5.45%
Subtotal Capital Equipment	**18,000.00**	**0.00**	**17,019.40**	**0.00**	**980.60**	**5.45%**
Total - 901113.09	**18,000.00**	**0.00**	**17,019.40**	**0.00**	**980.60**	**5.45%**

901113.10: ***MF Modem for SES — Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	11,079.00	0.00	11,079.14	0.00	(0.14)	0.00%
Subtotal Capital Equipment	**11,079.00**	**0.00**	**11,079.14**	**0.00**	**(0.14)**	**0.00%**
Total - 901113.10	**11,079.00**	**0.00**	**11,079.14**	**0.00**	**(0.14)**	**0.00%**

901114.00: E&D-Picophytoeukaryotes — Project Manager: Worden, Alexandra Z

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	200.00	80.00	80.00	0.00	120.00	60.00%
5030-000: Conference Fees/Registrat	1,350.00	525.00	1,625.00	0.00	(275.00)	(20.37%)
5040-000: PostDoc Allowance	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
5060-000: Dues/Memberships/Licenses	175.00	0.00	175.00	0.00	0.00	0.00%
5090-000: Maintenance & Repair	0.00	1,365.31	33,325.48	1,774.92	(35,100.40)	0.00%
5130-000: OS - General	37,092.00	1,487.21	2,016.53	20,858.04	14,217.43	38.33%
5150-000: OS - Maint. Contracts	53,343.00	0.00	7,088.08	82,491.49	(36,236.57)	(67.93%)
5200-000: Postage/Shipping	1,000.00	0.00	623.10	0.00	376.90	37.69%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	307.68	0.00	(307.68)	0.00%
5300-000: Supplies - Cmptr/Hdwr	2,000.00	131.03	836.90	0.00	1,163.10	58.16%
5310-000: Supplies - Cmptr/Sftwr	4,000.00	2,988.76	3,288.75	0.00	711.25	17.78%
5360-000: Supplies - General	0.00	115.17	893.51	0.00	(893.51)	0.00%
5370-000: Supplies - Office	0.00	0.00	137.18	0.00	(137.18)	0.00%
5380-000: Supplies - Science Lab	85,957.00	6,298.44	90,323.70	2,565.03	(6,931.73)	(8.06%)
5500-000: Travel - Domestic	4,500.00	1,256.13	8,738.19	0.00	(4,238.19)	(94.18%)
5530-000: Travel - Foreign	0.00	(686.00)	9,136.55	0.00	(9,136.55)	0.00%
Subtotal Expenses	**192,617.00**	**13,561.05**	**158,595.65**	**107,689.48**	**(73,668.13)**	**(38.25%)**
Total - 901114.00	**192,617.00**	**13,561.05**	**158,595.65**	**107,689.48**	**(73,668.13)**	**(38.25%)**

901200.00: AMP — **Project Manager: Matsumoto, George**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	4,300.00	0.00	1,034.38	0.00	3,265.62	75.94%
5200-000: Postage/Shipping	0.00	0.00	254.63	0.00	(254.63)	0.00%
5250-000: Bus Meal/Outreach/Recog	400.00	43.00	223.58	0.00	176.42	44.10%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	128.52	0.00	(128.52)	0.00%
5320-000: Supplies - Eng. Lab	11,000.00	0.00	3,969.58	0.00	7,030.42	63.91%
5330-000: Non-Capitalized Equipment	8,063.00	0.00	18,527.09	0.00	(10,464.09)	(129.78%)

Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5340-000: Supplies - Food	300.00	0.00	0.00	0.00	300.00	100.00%
5360-000: Supplies - General	29,980.00	9,091.08	40,333.64	1,427.50	(11,781.14)	(39.30%)
5380-000: Supplies - Science Lab	29,000.00	0.00	1,245.64	0.00	27,754.36	95.70%
5500-000: Travel - Domestic	750.00	112.00	749.11	0.00	0.89	0.12%
Subtotal Expenses	**83,793.00**	**9,246.08**	**66,466.17**	**1,427.50**	**15,899.33**	**18.97%**
Total - 901200.00	**83,793.00**	**9,246.08**	**66,466.17**	**1,427.50**	**15,899.33**	**18.97%**

901201.00: EARTH **Project Manager: Matsumoto, George**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	250.00	250.00	0.00	(250.00)	0.00%
5030-000: Conference Fees/Registrat	515.00	0.00	635.00	0.00	(120.00)	(23.30%)
5070-000: Honorariums	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00%
5120-000: OS - External Ship Time	1,280.00	0.00	1,760.00	0.00	(480.00)	(37.50%)
5130-000: OS - General	14,750.00	3,000.00	10,000.00	0.00	4,750.00	32.20%
5250-000: Bus Meal/Outreach/Recog	0.00	4,166.51	7,956.17	0.00	(7,956.17)	0.00%
5251-000: Bus Meals - Alcoholic Bev	0.00	0.00	199.50	0.00	(199.50)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	223.48	0.00	(223.48)	0.00%
5340-000: Supplies - Food	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
5360-000: Supplies - General	0.00	0.00	(62.32)	0.00	62.32	0.00%
5370-000: Supplies - Office	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
5380-000: Supplies - Science Lab	200.00	0.00	0.00	0.00	200.00	100.00%
5500-000: Travel - Domestic	32,834.00	0.00	27,930.17	0.00	4,903.83	14.94%
Subtotal Expenses	**59,079.00**	**7,416.51**	**49,892.00**	**0.00**	**9,187.00**	**15.55%**
Total - 901201.00	**59,079.00**	**7,416.51**	**49,892.00**	**0.00**	**9,187.00**	**15.55%**

901202.00: Respirometer Upgrade -Ext **Project Manager: Herlien, Robert A**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	7,813.00	1,758.41	11,962.42	0.00	(4,149.42)	(53.11%)
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	29.99	0.00	(29.99)	0.00%
5320-000: Supplies - Eng. Lab	100,220.00	27,446.50	41,726.93	4,483.22	54,009.85	53.89%
5330-000: Non-Capitalized Equipment	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
5360-000: Supplies - General	5,748.00	2,091.15	23,944.57	9,013.36	(27,209.93)	(473.38%)
5380-000: Supplies - Science Lab	3,250.00	8,787.06	30,676.86	1,680.50	(29,107.36)	(895.61%)
5420-000: Telephone/Data Comm	0.00	0.00	13.00	0.00	(13.00)	0.00%
Subtotal Expenses	**127,031.00**	**40,083.12**	**108,353.77**	**15,177.08**	**3,500.15**	**2.76%**
Total - 901202.00	**127,031.00**	**40,083.12**	**108,353.77**	**15,177.08**	**3,500.15**	**2.76%**

901204.00: Enhancing Det Chemistries

Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	1,850.00	0.00	2,061.03	0.00	(211.03)	(11.41%)
5060-000: Dues/Memberships/Licenses	300.00	0.00	0.00	0.00	300.00	100.00%
5090-000: Maintenance & Repair	10,200.00	395.00	5,483.43	0.00	4,716.57	46.24%
5150-000: OS - Maint. Contracts	0.00	0.00	2,157.12	0.00	(2,157.12)	0.00%
5200-000: Postage/Shipping	0.00	0.00	11.83	0.00	(11.83)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	108.37	0.00	(108.37)	0.00%
5310-000: Supplies - Cmptr/Sftwr	2,949.00	139.98	4,396.41	0.00	(1,447.41)	(49.08%)
5330-000: Non-Capitalized Equipment	0.00	0.00	164.36	0.00	(164.36)	0.00%
5360-000: Supplies - General	0.00	0.00	19,972.78	0.00	(19,972.78)	0.00%
5380-000: Supplies - Science Lab	100,235.00	2,240.38	81,283.32	0.00	18,951.68	18.91%
5390-000: Supplies - Tools	0.00	0.00	104.74	0.00	(104.74)	0.00%
5500-000: Travel - Domestic	2,600.00	0.00	5,075.02	0.00	(2,475.02)	(95.19%)
5530-000: Travel - Foreign	6,600.00	295.39	6,233.22	0.00	366.78	5.56%
Subtotal Expenses	**124,734.00**	**3,070.75**	**127,051.63**	**0.00**	**(2,317.63)**	**(1.86%)**
Total - 901204.00	**124,734.00**	**3,070.75**	**127,051.63**	**0.00**	**(2,317.63)**	**(1.86%)**

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901205.00: ESP SURF Center — **Project Manager: Birch, James M**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	68.66	68.66	0.00	(68.66)	0.00%
5030-000: Conference Fees/Registrat	875.00	0.00	875.00	0.00	0.00	0.00%
5045-000: Discretionary	105,407.00	0.00	0.00	0.00	105,407.00	100.00%
5060-000: Dues/Memberships/Licenses	0.00	0.00	26.00	0.00	(26.00)	0.00%
5090-000: Maintenance & Repair	26,613.00	0.00	14,591.59	11,953.57	67.84	0.25%
5115-000: OS - Design Fees	30,089.00	0.00	30,089.58	0.00	(0.58)	0.00%
5130-000: OS - General	934.00	0.00	934.16	0.00	(0.16)	(0.02%)
5140-000: OS - Legal	10,245.00	0.00	0.00	10,244.76	0.24	0.00%
5200-000: Postage/Shipping	0.00	0.00	243.90	0.00	(243.90)	0.00%
5250-000: Bus Meal/Outreach/Recog	764.00	253.49	1,017.04	0.00	(253.04)	(33.12%)
5251-000: Bus Meals - Alcoholic Bev	0.00	0.00	119.00	0.00	(119.00)	0.00%
5300-000: Supplies - Cmptr/Hdwr	10,231.00	860.92	11,082.02	392.21	(1,243.23)	(12.15%)
5310-000: Supplies - Cmptr/Sftwr	571.00	25.00	595.56	0.00	(24.56)	(4.30%)
5320-000: Supplies - Eng. Lab	2,392.00	30,409.72	32,802.13	30,409.72	(60,819.85)	(2,542.64%)
5330-000: Non-Capitalized Equipment	(1,500.00)	5,813.25	5,942.05	9,411.89	(16,853.94)	1,123.60%
5340-000: Supplies - Food	0.00	0.00	124.75	0.00	(124.75)	0.00%
5360-000: Supplies - General	4,463.00	1,603.57	6,066.76	24.93	(1,628.69)	(36.49%)
5380-000: Supplies - Science Lab	42,306.00	26,352.33	48,801.30	4,957.76	(11,453.06)	(27.07%)
5390-000: Supplies - Tools	0.00	230.71	268.32	0.00	(268.32)	0.00%
5420-000: Telephone/Data Comm	99.00	108.38	490.38	67.84	(459.22)	(463.86%)
5500-000: Travel - Domestic	18,246.00	2,267.74	18,472.09	0.00	(226.09)	(1.24%)
Subtotal Expenses	**251,735.00**	**67,993.77**	**172,610.29**	**67,462.68**	**11,662.03**	**4.63%**
Total - 901205.00	**251,735.00**	**67,993.77**	**172,610.29**	**67,462.68**	**11,662.03**	**4.63%**

901205.03: -80c Freezer — **Project Manager: Birch, James M**

Project Status Report for Rollover

For December 2014

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	16,172.00	1,012.24	1,012.24	15,159.87	(0.11)	0.00%
Subtotal Capital Equipment	**16,172.00**	**1,012.24**	**1,012.24**	**15,159.87**	**(0.11)**	**0.00%**
Total - 901205.03	**16,172.00**	**1,012.24**	**1,012.24**	**15,159.87**	**(0.11)**	**0.00%**

901205.99: 3G ESP Internal CIP Costs **Project Manager: Birch, James M**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5115-001: OS - Design Fees - CIP	33,766.00	1,235.00	32,927.47	1,151.48	(312.95)	(0.93%)
5360-001: Supplies - General - CIP	8,665.00	6,238.99	14,904.49	0.00	(6,239.49)	(72.01%)
Subtotal Expenses	**42,431.00**	**7,473.99**	**47,831.96**	**1,151.48**	**(6,552.44)**	**(15.44%)**
Total - 901205.99	**42,431.00**	**7,473.99**	**47,831.96**	**1,151.48**	**(6,552.44)**	**(15.44%)**

901206.00: Coastal Profiling Float **Project Manager: Massion, Eugene I**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	99.95	119.95	0.00	(119.95)	0.00%
5060-000: Dues/Memberships/Licenses	250.00	0.00	0.00	0.00	250.00	100.00%
5130-000: OS - General	4,000.00	322.64	1,147.21	2,995.57	(142.78)	(3.57%)
5300-000: Supplies - Cmptr/Hdwr	2,800.00	179.40	351.39	3,792.34	(1,343.73)	(47.99%)
5310-000: Supplies - Cmptr/Sftwr	7,300.00	0.00	3,807.63	1,607.14	1,885.23	25.83%
5320-000: Supplies - Eng. Lab	8,500.00	3,756.25	18,665.68	0.00	(10,165.68)	(119.60%)
5330-000: Non-Capitalized Equipment	0.00	343.26	2,865.82	0.00	(2,865.82)	0.00%
5360-000: Supplies - General	(302.00)	215.09	1,471.30	0.00	(1,773.30)	587.19%
5420-000: Telephone/Data Comm	263.00	0.00	0.00	0.00	263.00	100.00%
5500-000: Travel - Domestic	5,200.00	0.00	0.00	0.00	5,200.00	100.00%
5530-000: Travel - Foreign	0.00	0.00	97.00	0.00	(97.00)	0.00%
Subtotal Expenses	**28,011.00**	**4,916.59**	**28,525.98**	**8,395.05**	**(8,910.03)**	**(31.81%)**
Total - 901206.00	**28,011.00**	**4,916.59**	**28,525.98**	**8,395.05**	**(8,910.03)**	**(31.81%)**

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901206.04: ***ISUS Instrument — Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	11,344.00	0.00	11,217.95	0.00	126.05	1.11%
Subtotal Capital Equipment	**11,344.00**	**0.00**	**11,217.95**	**0.00**	**126.05**	**1.11%**
Total - 901206.04	**11,344.00**	**0.00**	**11,217.95**	**0.00**	**126.05**	**1.11%**

901206.08: O2 Instrument 2014 — Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	7,300.00	0.00	0.00	5,856.61	1,443.39	19.77%
Subtotal Capital Equipment	**7,300.00**	**0.00**	**0.00**	**5,856.61**	**1,443.39**	**19.77%**
Total - 901206.08	**7,300.00**	**0.00**	**0.00**	**5,856.61**	**1,443.39**	**19.77%**

901206.98: 500m Profiling Float 2014 — Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	40,600.00	0.00	0.00	0.00	40,600.00	100.00%
Subtotal Capital Equipment	**40,600.00**	**0.00**	**0.00**	**0.00**	**40,600.00**	**100.00%**
5300-001: Supplies-Cmptr/Hdwr - CIP	0.00	0.00	275.63	0.00	(275.63)	0.00%
5320-001: Supplies-Eng. Lab - CIP	0.00	4,221.24	5,614.95	13,740.24	(19,355.19)	0.00%
5330-001: Equipment - CIP	0.00	0.00	7,445.00	6,335.00	(13,780.00)	0.00%
5360-001: Supplies - General - CIP	0.00	402.00	402.00	0.00	(402.00)	0.00%
Subtotal Expenses	**0.00**	**4,623.24**	**13,737.58**	**20,075.24**	**(33,812.82)**	**0.00%**
Total - 901206.98	**40,600.00**	**4,623.24**	**13,737.58**	**20,075.24**	**6,787.18**	**16.72%**

901206.99: ***500m Profiling Float — Project Manager: Massion, Eugene I

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5330-001: Equipment - CIP	0.00	0.00	1,541.01	0.00	(1,541.01)	0.00%
Subtotal Expenses	**0.00**	**0.00**	**1,541.01**	**0.00**	**(1,541.01)**	**0.00%**

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Total - 901206.99	**0.00**	**0.00**	**1,541.01**	**0.00**	**(1,541.01)**	**0.00%**

901208.00: Testing Marine Systems — Project Manager: Kirkwood, William J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	0.00	0.00	15.73	0.00	(15.73)	0.00%
Subtotal Expenses	**0.00**	**0.00**	**15.73**	**0.00**	**(15.73)**	**0.00%**
Total - 901208.00	**0.00**	**0.00**	**15.73**	**0.00**	**(15.73)**	**0.00%**

901209.00: Moored Camera System — Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-000: Postage/Shipping	333.00	0.00	684.11	0.00	(351.11)	(105.44%)
5250-000: Bus Meal/Outreach/Recog	0.00	49.00	49.00	0.00	(49.00)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	321.43	0.00	(321.43)	0.00%
5360-000: Supplies - General	2,729.00	0.00	2,234.48	0.00	494.52	18.12%
5500-000: Travel - Domestic	1,387.00	220.68	1,209.37	0.00	177.63	12.81%
Subtotal Expenses	**4,449.00**	**269.68**	**4,498.39**	**0.00**	**(49.39)**	**(1.11%)**
Total - 901209.00	**4,449.00**	**269.68**	**4,498.39**	**0.00**	**(49.39)**	**(1.11%)**

901209.02: ***HDTV 10mm Prime Lens — Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	6,046.00	0.00	6,045.85	0.00	0.15	0.00%
Subtotal Capital Equipment	**6,046.00**	**0.00**	**6,045.85**	**0.00**	**0.15**	**0.00%**
Total - 901209.02	**6,046.00**	**0.00**	**6,045.85**	**0.00**	**0.15**	**0.00%**

901209.03: ***HDTV Box Camera — Project Manager: Reisenbichler, Kim R

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	16,275.00	0.00	16,275.13	0.00	(0.13)	0.00%
Subtotal Capital Equipment	**16,275.00**	**0.00**	**16,275.13**	**0.00**	**(0.13)**	**0.00%**
Total - 901209.03	**16,275.00**	**0.00**	**16,275.13**	**0.00**	**(0.13)**	**0.00%**

901209.04: ***Seabird FastCAT CTD — Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	36,459.00	36,459.19	36,459.19	0.00	(0.19)	0.00%
Subtotal Capital Equipment	**36,459.00**	**36,459.19**	**36,459.19**	**0.00**	**(0.19)**	**0.00%**
Total - 901209.04	**36,459.00**	**36,459.19**	**36,459.19**	**0.00**	**(0.19)**	**0.00%**

901209.99: Midwater Auto Pltfrm -CIP — Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	10,330.00	0.00	0.00	12,365.15	(2,035.15)	(19.70%)
Subtotal Capital Equipment	**10,330.00**	**0.00**	**0.00**	**12,365.15**	**(2,035.15)**	**(19.70%)**
5115-001: OS - Design Fees - CIP	6,372.00	6,600.00	6,600.00	0.00	(228.00)	(3.58%)
5130-001: OS - General - CIP	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
5170-001: OS - Equip. Rental - CIP	0.00	0.00	735.00	0.00	(735.00)	0.00%
5200-001: Postage/Shipping - CIP	350.00	0.00	117.60	0.00	232.40	66.40%
5300-001: Supplies-Cmptr/Hdwr - CIP	800.00	0.00	160.14	0.00	639.86	79.98%
5330-001: Equipment - CIP	7,598.00	0.00	7,056.84	0.00	541.16	7.12%
5360-001: Supplies - General - CIP	20,149.00	2,120.41	3,276.38	7,265.10	9,607.52	47.68%
5390-001: Supplies - Tools - CIP	0.00	0.00	247.29	0.00	(247.29)	0.00%
Subtotal Expenses	**38,769.00**	**8,720.41**	**18,193.25**	**7,265.10**	**13,310.65**	**34.33%**
Total - 901209.99	**49,099.00**	**8,720.41**	**18,193.25**	**19,630.25**	**11,275.50**	**22.96%**

901216.00: Ocean Chem Greenhous Gas — Project Manager: Peltzer, Edward T III

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	2,465.00	0.00	2,385.00	0.00	80.00	3.25%
5060-000: Dues/Memberships/Licenses	750.00	0.00	301.00	0.00	449.00	59.87%
5130-000: OS - General	0.00	0.00	225.23	0.00	(225.23)	0.00%
5150-000: OS - Maint. Contracts	2,900.00	0.00	2,900.00	0.00	0.00	0.00%
5200-000: Postage/Shipping	200.00	0.00	124.51	0.00	75.49	37.74%
5230-000: Recruitment/Advertising	0.00	0.00	24.76	0.00	(24.76)	0.00%
5250-000: Bus Meal/Outreach/Recog	375.00	0.00	176.99	0.00	198.01	52.80%
5300-000: Supplies - Cmptr/Hdwr	1,600.00	0.00	43.28	0.00	1,556.72	97.30%
5310-000: Supplies - Cmptr/Sftwr	2,700.00	526.53	2,478.12	0.00	221.88	8.22%
5320-000: Supplies - Eng. Lab	980.00	0.00	258.65	0.00	721.35	73.61%
5330-000: Non-Capitalized Equipment	12,700.00	0.00	0.00	0.00	12,700.00	100.00%
5360-000: Supplies - General	13,101.00	0.00	2,576.26	0.00	10,524.74	80.34%
5380-000: Supplies - Science Lab	5,150.00	103.19	5,373.38	123.65	(347.03)	(6.74%)
5390-000: Supplies - Tools	500.00	0.00	370.42	0.00	129.58	25.92%
5500-000: Travel - Domestic	5,300.00	941.52	7,518.43	0.00	(2,218.43)	(41.86%)
5530-000: Travel - Foreign	14,040.00	(1,028.10)	11,147.35	0.00	2,892.65	20.60%
Subtotal Expenses	**62,761.00**	**543.14**	**35,903.38**	**123.65**	**26,733.97**	**42.60%**
Total - 901216.00	**62,761.00**	**543.14**	**35,903.38**	**123.65**	**26,733.97**	**42.60%**

901216.01: High Output Laser w/Power — Project Manager: Peltzer, Edward T III

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Subtotal Capital Equipment	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**100.00%**
Total - 901216.01	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**100.00%**

901216.02: ***Optcl Bench-DORISS III — Project Manager: Peltzer, Edward T III

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Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-560: General Equipment Addtns	40,945.00	0.00	40,945.00	0.00	0.00	0.00%
Subtotal Capital Equipment	**40,945.00**	**0.00**	**40,945.00**	**0.00**	**0.00**	**0.00%**
Total - 901216.02	**40,945.00**	**0.00**	**40,945.00**	**0.00**	**0.00**	**0.00%**

901217.00: Chemical Sensor Program

Project Manager: Johnson, Kenneth S

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	2,700.00	0.00	455.04	0.00	2,244.96	83.15%
5030-000: Conference Fees/Registrat	2,400.00	0.00	2,150.00	0.00	250.00	10.42%
5060-000: Dues/Memberships/Licenses	0.00	0.00	1,418.57	0.00	(1,418.57)	0.00%
5090-000: Maintenance & Repair	9,000.00	0.00	3,562.49	0.00	5,437.51	60.42%
5110-000: OS - Sftwr Design/Program	7,000.00	0.00	401.51	0.00	6,598.49	94.26%
5115-000: OS - Design Fees	52,634.00	0.00	46,986.45	5,647.55	0.00	0.00%
5120-000: OS - External Ship Time	478.00	0.00	1,387.50	1,945.00	(2,854.50)	(597.18%)
5130-000: OS - General	1,142.00	1,198.68	11,627.89	0.00	(10,485.89)	(918.20%)
5170-000: OS - Equipment Rental	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
5200-000: Postage/Shipping	0.00	0.00	2,227.73	0.00	(2,227.73)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	187.11	0.00	(187.11)	0.00%
5300-000: Supplies - Cmptr/Hdwr	3,900.00	0.00	622.36	0.00	3,277.64	84.04%
5310-000: Supplies - Cmptr/Sftwr	7,000.00	0.00	5,601.38	0.00	1,398.62	19.98%
5320-000: Supplies - Eng. Lab	0.00	0.00	2,750.02	0.00	(2,750.02)	0.00%
5360-000: Supplies - General	(943.00)	87.07	53,932.77	0.00	(54,875.77)	5,819.28%
5370-000: Supplies - Office	0.00	0.00	12.50	0.00	(12.50)	0.00%
5380-000: Supplies - Science Lab	71,100.00	205.55	18,567.75	0.00	52,532.25	73.89%
5390-000: Supplies - Tools	2,000.00	0.00	426.15	0.00	1,573.85	78.69%
5420-000: Telephone/Data Comm	2,500.00	0.00	665.00	0.00	1,835.00	73.40%
5500-000: Travel - Domestic	15,600.00	100.00	12,992.19	0.00	2,607.81	16.72%
5530-000: Travel - Foreign	0.00	0.00	3,147.59	0.00	(3,147.59)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Expenses	**179,011.00**	**1,591.30**	**169,122.00**	**7,592.55**	**2,296.45**	**1.28%**
Total - 901217.00	**179,011.00**	**1,591.30**	**169,122.00**	**7,592.55**	**2,296.45**	**1.28%**

901219.99: Shallow Water FOCE

Project Manager: Kirkwood, William J

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5120-001: OS-External Shp Tm - CIP	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
5250-001: Bus Meal/Outrch/Recog-CIP	0.00	0.00	75.98	0.00	(75.98)	0.00%
5300-001: Supplies-Cmptr/Hdwr - CIP	0.00	0.00	33.85	0.00	(33.85)	0.00%
5320-001: Supplies-Eng. Lab - CIP	0.00	797.82	12,667.94	0.00	(12,667.94)	0.00%
5330-001: Equipment - CIP	323.00	3,157.97	12,880.71	5,833.16	(18,390.87)	(5,693.77%)
5360-001: Supplies - General - CIP	13,191.00	295.77	22,913.60	0.00	(9,722.60)	(73.71%)
5380-001: Supplies - Sci. Lab - CIP	0.00	2,644.39	4,343.73	14,257.75	(18,601.48)	0.00%
5500-001: Travel - Domestic - CIP	4,050.00	0.00	0.00	0.00	4,050.00	100.00%
5530-001: Travel - Foreign - CIP	6,450.00	0.00	0.00	0.00	6,450.00	100.00%
Subtotal Expenses	**28,014.00**	**6,895.95**	**52,915.81**	**20,090.91**	**(44,992.72)**	**(160.61%)**
Total - 901219.99	**28,014.00**	**6,895.95**	**52,915.81**	**20,090.91**	**(44,992.72)**	**(160.61%)**

901220.00: Midwater Ecology

Project Manager: Reisenbichler, Kim R

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	350.00	0.00	55.58	0.00	294.42	84.12%
5030-000: Conference Fees/Registrat	2,060.00	0.00	1,515.00	0.00	545.00	26.46%
5060-000: Dues/Memberships/Licenses	0.00	0.00	110.00	0.00	(110.00)	0.00%
5090-000: Maintenance & Repair	1,500.00	0.00	705.93	0.00	794.07	52.94%
5130-000: OS - General	45,529.00	1,623.84	27,602.84	18,088.92	(162.76)	(0.36%)
5200-000: Postage/Shipping	1,000.00	0.00	1,260.42	0.00	(260.42)	(26.04%)
5300-000: Supplies - Cmptr/Hdwr	750.00	635.54	2,312.61	1,290.36	(2,852.97)	(380.40%)
5310-000: Supplies - Cmptr/Sftwr	3,000.00	446.41	1,264.32	0.00	1,735.68	57.86%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5330-000: Non-Capitalized Equipment	4,182.00	3,617.17	3,617.17	2,372.00	(1,807.17)	(43.21%)
5360-000: Supplies - General	35,468.00	509.58	24,137.61	10,406.06	924.33	2.61%
5370-000: Supplies - Office	500.00	0.00	0.00	0.00	500.00	100.00%
5380-000: Supplies - Science Lab	13,368.00	3,937.93	11,709.27	2,955.93	(1,297.20)	(9.70%)
5390-000: Supplies - Tools	700.00	0.00	175.56	0.00	524.44	74.92%
5500-000: Travel - Domestic	9,336.00	0.00	9,010.04	0.00	325.96	3.49%
5530-000: Travel - Foreign	642.00	0.00	0.00	0.00	642.00	100.00%
Subtotal Expenses	**118,385.00**	**10,770.47**	**83,476.35**	**35,113.27**	**(204.62)**	**(0.17%)**
Total - 901220.00	**118,385.00**	**10,770.47**	**83,476.35**	**35,113.27**	**(204.62)**	**(0.17%)**

901221.00: Midwater Time Series — Project Manager: Sherlock, Rob E

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5030-000: Conference Fees/Registrat	515.00	0.00	575.00	0.00	(60.00)	(11.65%)
5090-000: Maintenance & Repair	2,149.00	0.00	854.68	0.00	1,294.32	60.23%
5310-000: Supplies - Cmptr/Sftwr	0.00	1,139.00	1,139.00	0.00	(1,139.00)	0.00%
5500-000: Travel - Domestic	1,727.00	0.00	1,726.76	0.00	0.24	0.01%
Subtotal Expenses	**4,391.00**	**1,139.00**	**4,295.44**	**0.00**	**95.56**	**2.18%**
Total - 901221.00	**4,391.00**	**1,139.00**	**4,295.44**	**0.00**	**95.56**	**2.18%**

901228.99: ESP LRAUV Cost Share -CIP — Project Manager: Birch, James M

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-001: OS - General - CIP	2,130.00	800.13	2,929.71	0.01	(799.72)	(37.55%)
5200-001: Postage/Shipping - CIP	157.00	0.00	156.90	0.00	0.10	0.06%
5320-001: Supplies-Eng. Lab - CIP	3,775.00	0.00	3,834.16	0.00	(59.16)	(1.57%)
5330-001: Equipment - CIP	5,301.00	107.86	5,368.19	10,518.39	(10,585.58)	(199.69%)
5360-001: Supplies - General - CIP	26,498.00	3,245.00	33,213.44	14,493.76	(21,209.20)	(80.04%)
5380-001: Supplies - Sci. Lab - CIP	566.00	0.00	566.38	0.00	(0.38)	(0.07%)

Project Status Report for Rollover

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
Subtotal Expenses	**38,427.00**	**4,152.99**	**46,068.78**	**25,012.16**	**(32,653.94)**	**(84.98%)**
Total - 901228.99	**38,427.00**	**4,152.99**	**46,068.78**	**25,012.16**	**(32,653.94)**	**(84.98%)**

901300.99: ***Mini-ROV Upgrades

Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	47,193.00	0.00	49,527.26	0.00	(2,334.26)	(4.95%)
Subtotal Capital Equipment	**47,193.00**	**0.00**	**49,527.26**	**0.00**	**(2,334.26)**	**(4.95%)**
5360-001: Supplies - General - CIP	0.00	0.00	169.68	0.00	(169.68)	0.00%
Subtotal Expenses	**0.00**	**0.00**	**169.68**	**0.00**	**(169.68)**	**0.00%**
Total - 901300.99	**47,193.00**	**0.00**	**49,696.94**	**0.00**	**(2,503.94)**	**(5.31%)**

901303.00: Cytometer Tech-Auto Pltfm

Project Manager: O'Reilly, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	260.00	0.00	159.71	0.00	100.29	38.57%
5200-000: Postage/Shipping	0.00	0.00	294.10	0.00	(294.10)	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	40.88	0.00	(40.88)	0.00%
5300-000: Supplies - Cmptr/Hdwr	966.00	0.00	969.48	0.00	(3.48)	(0.36%)
5320-000: Supplies - Eng. Lab	6,756.00	0.00	4,389.03	0.00	2,366.97	35.04%
5360-000: Supplies - General	900.00	0.00	0.00	0.00	900.00	100.00%
5380-000: Supplies - Science Lab	0.00	0.00	53.75	0.00	(53.75)	0.00%
5500-000: Travel - Domestic	1,200.00	0.00	556.00	0.00	644.00	53.67%
Subtotal Expenses	**10,082.00**	**0.00**	**6,462.95**	**0.00**	**3,619.05**	**35.90%**
Total - 901303.00	**10,082.00**	**0.00**	**6,462.95**	**0.00**	**3,619.05**	**35.90%**

901310.00: Wave Glider Feasibility

Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5082-000: Lease Expense -Facilities	0.00	0.00	13,500.00	0.00	(13,500.00)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	3,000.00	0.00	1,500.00	0.00	1,500.00	50.00%
5130-000: OS - General	51,000.00	13,000.00	13,000.00	24,000.02	13,999.98	27.45%
5155-000: Participant Support	0.00	0.00	28.90	0.00	(28.90)	0.00%
5170-000: OS - Equipment Rental	150.00	0.00	0.00	150.00	0.00	0.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	31.01	0.00	(31.01)	0.00%
5300-000: Supplies - Cmptr/Hdwr	2,500.00	0.00	2,495.26	0.00	4.74	0.19%
5320-000: Supplies - Eng. Lab	510.00	0.00	507.75	0.00	2.25	0.44%
5330-000: Non-Capitalized Equipment	6,590.00	0.00	971.08	0.00	5,618.92	85.26%
5360-000: Supplies - General	4,554.00	1,122.36	5,928.51	0.00	(1,374.51)	(30.18%)
5380-000: Supplies - Science Lab	10,200.00	0.00	4,131.71	7,466.25	(1,397.96)	(13.71%)
5390-000: Supplies - Tools	2,900.00	0.00	2,637.14	0.00	262.86	9.06%
5420-000: Telephone/Data Comm	28,526.00	3,447.49	15,584.98	9,615.81	3,325.21	11.66%
5500-000: Travel - Domestic	600.00	0.00	589.87	0.00	10.13	1.69%
Subtotal Expenses	**110,530.00**	**17,569.85**	**60,906.21**	**41,232.08**	**8,391.71**	**7.59%**
Total - 901310.00	**110,530.00**	**17,569.85**	**60,906.21**	**41,232.08**	**8,391.71**	**7.59%**

901310.05: ***Liq Robotics GPCTD/DO — Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	35,000.00	0.00	23,294.91	0.00	11,705.09	33.44%
Subtotal Capital Equipment	**35,000.00**	**0.00**	**23,294.91**	**0.00**	**11,705.09**	**33.44%**
Total - 901310.05	**35,000.00**	**0.00**	**23,294.91**	**0.00**	**11,705.09**	**33.44%**

901310.06: Storage Container/Outfitt — Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
Subtotal Capital Equipment	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**100.00%**
Total - 901310.06	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**100.00%**

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901310.07: Towbody Adapter — Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	19,500.00	0.00	0.00	21,062.50	(1,562.50)	(8.01%)
Subtotal Capital Equipment	**19,500.00**	**0.00**	**0.00**	**21,062.50**	**(1,562.50)**	**(8.01%)**
Total - 901310.07	**19,500.00**	**0.00**	**0.00**	**21,062.50**	**(1,562.50)**	**(8.01%)**

901310.09: VR2C Glider Module — Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	0.00	0.00	0.00	5,045.00	(5,045.00)	0.00%
Subtotal Capital Equipment	**0.00**	**0.00**	**0.00**	**5,045.00**	**(5,045.00)**	**0.00%**
Total - 901310.09	**0.00**	**0.00**	**0.00**	**5,045.00**	**(5,045.00)**	**0.00%**

901310.99: Wave Glider Outfitting — Project Manager: Maughan, Thomas G

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5320-001: Supplies-Eng. Lab - CIP	0.00	0.00	37.26	0.00	(37.26)	0.00%
5330-001: Equipment - CIP	0.00	0.00	845.37	0.00	(845.37)	0.00%
5360-001: Supplies - General - CIP	0.00	0.00	224.37	0.00	(224.37)	0.00%
5380-001: Supplies - Sci. Lab - CIP	0.00	0.00	355.82	0.00	(355.82)	0.00%
Subtotal Expenses	**0.00**	**0.00**	**1,462.82**	**0.00**	**(1,462.82)**	**0.00%**
Total - 901310.99	**0.00**	**0.00**	**1,462.82**	**0.00**	**(1,462.82)**	**0.00%**

901314.00: Cost-share MiVegas — Project Manager: Scholin, Christopher A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-000: Supplies - General	0.00	0.00	246.27	0.00	(246.27)	0.00%
Subtotal Expenses	**0.00**	**0.00**	**246.27**	**0.00**	**(246.27)**	**0.00%**
Total - 901314.00	**0.00**	**0.00**	**246.27**	**0.00**	**(246.27)**	**0.00%**

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901400.00: LRAUV: Science

Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5110-000: OS - Sftwr Design/Program	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
5130-000: OS - General	8,154.00	0.00	3,575.88	100.45	4,477.67	54.91%
5200-000: Postage/Shipping	0.00	0.00	196.57	0.00	(196.57)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	268.75	0.00	(268.75)	0.00%
5310-000: Supplies - Cmptr/Sftwr	0.00	0.00	24.99	0.00	(24.99)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	2,209.60	0.00	(2,209.60)	0.00%
5330-000: Non-Capitalized Equipment	10,000.00	622.85	3,125.73	0.00	6,874.27	68.74%
5360-000: Supplies - General	19,540.00	0.00	25,453.60	5,402.87	(11,316.47)	(57.91%)
5380-000: Supplies - Science Lab	0.00	0.00	116.09	0.00	(116.09)	0.00%
5420-000: Telephone/Data Comm	10,000.00	(37.66)	11,494.17	244.32	(1,738.49)	(17.38%)
5500-000: Travel - Domestic	0.00	0.00	3,864.78	0.00	(3,864.78)	0.00%
Subtotal Expenses	**52,694.00**	**585.19**	**50,330.16**	**5,747.64**	**(3,383.80)**	**(6.42%)**
Total - 901400.00	**52,694.00**	**585.19**	**50,330.16**	**5,747.64**	**(3,383.80)**	**(6.42%)**

901400.02: ***Dye Fluorometer

Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-592: AUV Capital Imprv. Addtns	5,000.00	0.00	5,210.37	0.00	(210.37)	(4.21%)
Subtotal Capital Equipment	**5,000.00**	**0.00**	**5,210.37**	**0.00**	**(210.37)**	**(4.21%)**
Total - 901400.02	**5,000.00**	**0.00**	**5,210.37**	**0.00**	**(210.37)**	**(4.21%)**

901400.03: Rechargeable Batteries

Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	14,088.00	14,050.23	14,050.23	0.00	37.77	0.27%
Subtotal Capital Equipment	**14,088.00**	**14,050.23**	**14,050.23**	**0.00**	**37.77**	**0.27%**
5320-001: Supplies-Eng. Lab - CIP	0.00	(179.18)	586.49	0.00	(586.49)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5360-001: Supplies - General - CIP	4,088.00	(3,386.57)	3,141.42	473.75	472.83	11.57%
Subtotal Expenses	**4,088.00**	**(3,565.75)**	**3,727.91**	**473.75**	**(113.66)**	**(2.78%)**
Total - 901400.03	**18,176.00**	**10,484.48**	**17,778.14**	**473.75**	**(75.89)**	**(0.42%)**

901400.04: Vemco VR2-OEM Tag Rcvr — Project Manager: Hobson, Brett W

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	0.00	0.00	0.00	5,407.62	(5,407.62)	0.00%
Subtotal Capital Equipment	**0.00**	**0.00**	**0.00**	**5,407.62**	**(5,407.62)**	**0.00%**
5330-001: Equipment - CIP	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
Subtotal Expenses	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**100.00%**
Total - 901400.04	**5,000.00**	**0.00**	**0.00**	**5,407.62**	**(407.62)**	**(8.15%)**

901401.00: Aerostat Hotspot — Project Manager: Roman, Brent A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5200-000: Postage/Shipping	0.00	0.00	31.50	0.00	(31.50)	0.00%
5300-000: Supplies - Cmptr/Hdwr	4,010.00	0.00	382.50	0.00	3,627.50	90.46%
5320-000: Supplies - Eng. Lab	500.00	0.00	825.22	0.00	(325.22)	(65.04%)
5330-000: Non-Capitalized Equipment	6,810.00	0.00	5,875.45	0.00	934.55	13.72%
5360-000: Supplies - General	0.00	0.00	457.95	0.00	(457.95)	0.00%
Subtotal Expenses	**11,320.00**	**0.00**	**7,572.62**	**0.00**	**3,747.38**	**33.10%**
Total - 901401.00	**11,320.00**	**0.00**	**7,572.62**	**0.00**	**3,747.38**	**33.10%**

901405.00: PowerBuoy Dvlpmnt-Expense — Project Manager: Hamilton, John A

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5120-000: OS - External Ship Time	8,000.00	0.00	4,387.50	0.00	3,612.50	45.16%
5130-000: OS - General	2,400.00	274.97	6,161.49	0.00	(3,761.49)	(156.73%)
5200-000: Postage/Shipping	0.00	0.00	242.52	0.00	(242.52)	0.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5320-000: Supplies - Eng. Lab	0.00	0.00	996.27	0.00	(996.27)	0.00%
5330-000: Non-Capitalized Equipment	0.00	7,067.52	10,622.47	4,431.31	(15,053.78)	0.00%
5340-000: Supplies - Food	0.00	0.00	117.59	0.00	(117.59)	0.00%
5360-000: Supplies - General	30,600.00	1,176.95	14,779.46	440.23	15,380.31	50.26%
5500-000: Travel - Domestic	0.00	0.00	106.40	0.00	(106.40)	0.00%
Subtotal Expenses	**41,000.00**	**8,519.44**	**37,413.70**	**4,871.54**	**(1,285.24)**	**(3.13%)**
Total - 901405.00	**41,000.00**	**8,519.44**	**37,413.70**	**4,871.54**	**(1,285.24)**	**(3.13%)**

901405.99: ***PowerBuoy - CIP **Project Manager: Hamilton, John A**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-001: OS - General - CIP	0.00	1,400.00	7,304.02	0.00	(7,304.02)	0.00%
5200-001: Postage/Shipping - CIP	0.00	0.00	578.05	0.00	(578.05)	0.00%
5320-001: Supplies-Eng. Lab - CIP	0.00	0.00	60.42	0.00	(60.42)	0.00%
5330-001: Equipment - CIP	32,250.00	0.00	4,124.83	0.00	28,125.17	87.21%
5360-001: Supplies - General - CIP	0.00	0.00	16,074.37	0.00	(16,074.37)	0.00%
Subtotal Expenses	**32,250.00**	**1,400.00**	**28,141.69**	**0.00**	**4,108.31**	**12.74%**
Total - 901405.99	**32,250.00**	**1,400.00**	**28,141.69**	**0.00**	**4,108.31**	**12.74%**

901407.00: Legacy Data Sys Transitin **Project Manager: Gomes, Kevin J**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5150-000: OS - Maint. Contracts	700.00	0.00	0.00	0.00	700.00	100.00%
Subtotal Expenses	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**100.00%**
Total - 901407.00	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**100.00%**

901408.00: Mini ROV Upgrades **Project Manager: Sherman , Alana D**

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5090-000: Maintenance & Repair	23,500.00	0.00	0.00	0.00	23,500.00	100.00%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	0.00	0.00	313.63	0.00	(313.63)	0.00%
5200-000: Postage/Shipping	0.00	0.00	23.54	0.00	(23.54)	0.00%
5300-000: Supplies - Cmptr/Hdwr	0.00	0.00	3,507.68	0.00	(3,507.68)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	3,272.49	0.00	(3,272.49)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	7,754.35	0.00	(7,754.35)	0.00%
5360-000: Supplies - General	0.00	430.64	9,511.29	0.00	(9,511.29)	0.00%
Subtotal Expenses	**23,500.00**	**430.64**	**24,382.98**	**0.00**	**(882.98)**	**(3.76%)**
Total - 901408.00	**23,500.00**	**430.64**	**24,382.98**	**0.00**	**(882.98)**	**(3.76%)**

901408.01: HD Camera Upgrade — Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-585: ROV Capital Imprv. Addtns	9,173.00	6,500.00	6,500.00	2,673.00	0.00	0.00%
Subtotal Capital Equipment	**9,173.00**	**6,500.00**	**6,500.00**	**2,673.00**	**0.00**	**0.00%**
Total - 901408.01	**9,173.00**	**6,500.00**	**6,500.00**	**2,673.00**	**0.00**	**0.00%**

901410.00: MBARI Ext Website Upgrd — Project Manager: Barr, Nancy S

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-000: OS - General	85,100.00	23,864.15	89,977.64	0.00	(4,877.64)	(5.73%)
5500-000: Travel - Domestic	5,450.00	0.00	476.86	0.00	4,973.14	91.25%
Subtotal Expenses	**90,550.00**	**23,864.15**	**90,454.50**	**0.00**	**95.50**	**0.11%**
Total - 901410.00	**90,550.00**	**23,864.15**	**90,454.50**	**0.00**	**95.50**	**0.11%**

901411.00: Wave Glider Hotspot — Project Manager: Kieft, Brian C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5320-000: Supplies - Eng. Lab	0.00	0.00	229.58	0.00	(229.58)	0.00%
5330-000: Non-Capitalized Equipment	0.00	0.00	79.55	0.00	(79.55)	0.00%
5360-000: Supplies - General	1,594.00	0.00	1,252.78	0.00	341.22	21.41%

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5420-000: Telephone/Data Comm	4,900.00	75.24	430.34	4,619.66	(150.00)	(3.06%)
5500-000: Travel - Domestic	2,300.00	0.00	2,821.67	0.00	(521.67)	(22.68%)
Subtotal Expenses	**8,794.00**	**75.24**	**4,813.92**	**4,619.66**	**(639.58)**	**(7.27%)**
Total - 901411.00	**8,794.00**	**75.24**	**4,813.92**	**4,619.66**	**(639.58)**	**(7.27%)**

901412.00: Shallow H2O FOCE Science

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5060-000: Dues/Memberships/Licenses	615.00	0.00	0.00	0.00	615.00	100.00%
5080-000: Insurance	0.00	0.00	75.00	0.00	(75.00)	0.00%
5150-000: OS - Maint. Contracts	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
5250-000: Bus Meal/Outreach/Recog	0.00	0.00	142.66	0.00	(142.66)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	61.76	0.00	(61.76)	0.00%
5330-000: Non-Capitalized Equipment	11,700.00	0.00	534.77	0.00	11,165.23	95.43%
5340-000: Supplies - Food	300.00	22.98	143.38	0.00	156.62	52.21%
5360-000: Supplies - General	11,000.00	249.24	1,212.84	0.00	9,787.16	88.97%
5380-000: Supplies - Science Lab	12,920.00	2,437.20	3,245.29	0.00	9,674.71	74.88%
5500-000: Travel - Domestic	0.00	4.00	4.00	0.00	(4.00)	0.00%
Subtotal Expenses	**40,535.00**	**2,713.42**	**5,419.70**	**0.00**	**35,115.30**	**86.63%**
Total - 901412.00	**40,535.00**	**2,713.42**	**5,419.70**	**0.00**	**35,115.30**	**86.63%**

901412.01: ADCP

Project Manager: Barry, James P

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
Subtotal Capital Equipment	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**100.00%**
Total - 901412.01	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**100.00%**

901412.02: CTDO (SBE 52)

Project Manager: Barry, James P

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Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-568: Ocean Deployed Equip Addt	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
Subtotal Capital Equipment	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**100.00%**
Total - 901412.02	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**100.00%**

901415.99: Ventana Cntrl Sys Upg-CIP
Project Manager: Dawe, Thomas C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
1500-001: CIP Equip> $5k (w/o IDC)	55,300.00	0.00	0.00	0.00	55,300.00	100.00%
Subtotal Capital Equipment	**55,300.00**	**0.00**	**0.00**	**0.00**	**55,300.00**	**100.00%**
5130-001: OS - General - CIP	54,930.00	0.00	0.00	0.00	54,930.00	100.00%
5300-001: Supplies-Cmptr/Hdwr - CIP	9,000.00	1,422.50	16,878.20	0.00	(7,878.20)	(87.54%)
5310-001: Supplies-Cmptr/Sftwr-CIP	3,000.00	26,977.13	53,954.26	0.00	(50,954.26)	(1,698.48%)
5320-001: Supplies-Eng. Lab - CIP	0.00	0.00	45.42	0.00	(45.42)	0.00%
5330-001: Equipment - CIP	0.00	0.00	15,933.42	1,024.75	(16,958.17)	0.00%
5360-001: Supplies - General - CIP	0.00	6,798.07	29,826.76	852.75	(30,679.51)	0.00%
Subtotal Expenses	**66,930.00**	**35,197.70**	**116,638.06**	**1,877.50**	**(51,585.56)**	**(77.07%)**
Total - 901415.99	**122,230.00**	**35,197.70**	**116,638.06**	**1,877.50**	**3,714.44**	**3.04%**

901418.00: Dplymnt of Pressure Cases
Project Manager: Erickson, Jon C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5170-000: OS - Equipment Rental	0.00	299.75	299.75	0.00	(299.75)	0.00%
5210-000: Printing/Publication	0.00	0.00	51.60	0.00	(51.60)	0.00%
5320-000: Supplies - Eng. Lab	0.00	429.17	477.94	0.00	(477.94)	0.00%
5330-000: Non-Capitalized Equipment	0.00	512.21	939.96	0.00	(939.96)	0.00%
5360-000: Supplies - General	4,053.00	2,907.91	4,631.42	0.00	(578.42)	(14.27%)
Subtotal Expenses	**4,053.00**	**4,149.04**	**6,400.67**	**0.00**	**(2,347.67)**	**(57.92%)**
Total - 901418.00	**4,053.00**	**4,149.04**	**6,400.67**	**0.00**	**(2,347.67)**	**(57.92%)**

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901418.01: Rapid Prototype Cases Exp — Project Manager: Erickson, Jon C

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5020-000: Books / Subscriptions	0.00	0.00	54.18	0.00	(54.18)	0.00%
5320-000: Supplies - Eng. Lab	0.00	0.00	20.64	0.00	(20.64)	0.00%
5360-000: Supplies - General	0.00	209.63	599.63	1,861.38	(2,461.01)	0.00%
Subtotal Expenses	**0.00**	**209.63**	**674.45**	**1,861.38**	**(2,535.83)**	**0.00%**
Total - 901418.01	**0.00**	**209.63**	**674.45**	**1,861.38**	**(2,535.83)**	**0.00%**

901420.00: CeNCOOS Internal — Project Manager: Anderson, David

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5210-000: Printing/Publication	0.00	(2,408.00)	0.00	0.00	0.00	0.00%
Subtotal Expenses	**0.00**	**(2,408.00)**	**0.00**	**0.00**	**0.00**	**0.00%**
Total - 901420.00	**0.00**	**(2,408.00)**	**0.00**	**0.00**	**0.00**	**0.00%**

901506.99: ROV Image Velocimeter — Project Manager: Sherman , Alana D

Description	YTD Budget Amount	PTD Incurred Amount	YTD Incurred Amount	Commitment Total Amount	Available Funds	% Remaining
5130-001: OS - General - CIP	0.00	0.00	0.00	105.00	(105.00)	0.00%
5330-001: Equipment - CIP	5,100.00	0.00	5,091.43	0.00	8.57	0.17%
5360-001: Supplies - General - CIP	0.00	105.00	619.97	0.00	(619.97)	0.00%
Subtotal Expenses	**5,100.00**	**105.00**	**5,711.40**	**105.00**	**(716.40)**	**(14.05%)**
Total - 901506.99	**5,100.00**	**105.00**	**5,711.40**	**105.00**	**(716.40)**	**(14.05%)**
PSR Total	**5,979,210.00**	**615,270.02**	**4,368,032.40**	**1,067,886.58**	**543,291.02**	**9.09%**