



Applications of the Environmental Sample Processor (ESP)...

DONALD M ANDERSON (Subs (Navy Prime))

Sep 1, 2008 to Aug 31, 2011

Anderson component

Approximate Labor Months

	09/01/08 08/31/09	09/01/09 08/31/10	09/01/10 08/31/11	Total
A. Senior Personnel				
1 . D. ANDERSON, Senior Sci	0.00	2.00	1.00	3.00
3 . B. KEAFER, Res Assoc III	0.78	4.00	2.75 *	7.53
B. Other Personnel				
2. Other Professionals				
J. KLEINDINST, Ctr Admin II	0.00	0.00	0.50	0.50
K. NORTON, Res Asst II	1.00	3.64	2.50*	7.14
C. Total Salaries & Benefits	\$11,065	\$92,592	\$69,638	\$173,295
E. Travel (see detail)				
1. Domestic	3,205	3,822	2,481	9,508
Total Travel	3,205	3,822	2,481	9,508
F. Participant Costs				
1. Stipend	0	16,200	0	16,200
Total Participant Costs	0	16,200	0	16,200
G. Other Direct Costs (see detail)				
1. Materials and Supplies	4,000	7,000	15,000	26,000
6. Other	0	21,082	15,061	36,143
Total Other Direct Costs	4,000	28,082	30,061	62,143
H. Total Direct Costs	\$18,270	\$140,696	\$102,180	\$261,146
I. Indirect Costs				
1. Laboratory Overhead	6,453	54,000	40,350	100,803
2. General & Administrative	3,401	28,463	21,268	53,132
Total Indirect Costs	9,854	82,463	61,618	153,935
J. Total Direct & Indirect Costs	\$28,124	\$223,159	\$163,798	\$415,081
L. Amount of this Request	\$28,124	\$223,159	\$163,798	\$415,081



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Travel Detail

Period 1 09/01/08 - 08/31/09

1. Domestic

trip to MBARI (Boston, MA to Monterey, CA)

Lodging	Nightly Rate (inc. Tax)	1 Rooms	14 Nights	@125	1,750
Airfare	Round Trip	1 Tickets		@600	600
Ground	General Grnd Transport.	1		@225	225
Per Diem	Inside Continental US	1 People	14 Days	@45	630
Trip Total:					3,205

Total Domestic Travel - Period 1

3,205

Period 2 09/01/09 - 08/31/10

1. Domestic

Scientific meeting (Boston, MA to San Francisco, CA)

Lodging	Nightly Rate (inc. Tax)	1 Rooms	6 Nights	@125	750
Misc. Expens	Meeting Registration	1 People		@400	400
Airfare	Round Trip	1 Tickets		@600	600
Ground	General Grnd Transport.	1		@200	200
Per Diem	Inside Continental US	1 People	6 Days	@45	270
Trip Total:					2,220

Salt Pond field work (Woods Hole, MA to Eastham, MA)

Ground	Mileage	10		@53	530
Per Diem	Inside Continental US	1 People	10 Days	@12	120
Trip Total:					650

NH field work (Woods Hole, MA to Portsmouth, NH)

Lodging	Nightly Rate (inc. Tax)	2 Rooms	2 Nights	@125	500
Ground	Mileage	2		@136	272
Per Diem	Inside Continental US	2 People	2 Days	@45	180
Trip Total:					952

Total Domestic Travel - Period 2

3,822

Period 3 09/01/10 - 08/31/11

1. Domestic

Scientific meeting (Boston, MA to San Francisco, CA)

Lodging	Nightly Rate (inc. Tax)	1 Rooms	6 Nights	@125	750
Misc. Expens	Meeting Registration	1 People		@400	400
Airfare	Round Trip	1 Tickets		@600	600
Ground	General Grnd Transport.	1		@200	200
Per Diem	Inside Continental US	1 People	6 Days	@45	270
Trip Total:					2,220

Narragansett field work (Woods Hole, MA to Narragansett, RI)

Ground	Mileage	3		@87	261
Trip Total:					261

Total Domestic Travel - Period 3

2,481



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Other Direct Costs - Detail

	09/01/08 08/31/09	09/01/09 08/31/10	09/01/10 08/31/11	Total
G. Other Direct Costs				
1. Materials and Supplies				
a. Laboratory Supplies	4,000	7,000	15,000	26,000
Total Materials and Supplies	4,000	7,000	15,000	26,000
6. Other				
a. Insurance	0	500	0	500
b. Over the Side Insurance	0	4,500	13,500	18,000
c. Shipping & Postage	0	1,682	1,561	3,243
d. Tioga - full day	0	14,400	0	14,400
Total Other	0	21,082	15,061	36,143
Total Other Direct Costs	4,000	28,082	30,061	62,143



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McGillicuddy component

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	09/01/08 08/31/09	09/01/09 08/31/10	09/01/10 08/31/11	Total
A. Senior Personnel				
1 . D. ANDERSON, Senior Sci	0.00	0.00	0.00	0.00
2 . D. MCGILLICUDDY, Senior Sci	0.00	0.00	0.53	0.53
B. Other Personnel				
2. Other Professionals				
K. SMITH, Res Assoc III	0.00	0.00	5.71	5.71
C. Total Salaries & Benefits	\$0	\$0	\$52,613	\$52,613
G. Other Direct Costs (see detail)				
4. Computer Svc	0	0	660	660
6. Other	0	0	527	527
Total Other Direct Costs	0	0	1,187	1,187
H. Total Direct Costs	\$0	\$0	\$53,800	\$53,800
I. Indirect Costs				
1. Laboratory Overhead	0	0	30,684	30,684
2. General & Administrative	0	0	16,173	16,173
Total Indirect Costs	0	0	46,857	46,857
J. Total Direct & Indirect Costs	\$0	\$0	\$100,657	\$100,657
L. Amount of this Request	\$0	\$0	\$100,657	\$100,657



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Other Direct Costs - Detail

	09/01/08 08/31/09	09/01/09 08/31/10	09/01/10 08/31/11	Total
G. Other Direct Costs				
4. Computer Svc				
a. Technical Assistance (CIS)	0	0	660	660
Total Computer Svc	0	0	660	660
6. Other				
a. Communications	0	0	225	225
b. Photocopying	0	0	225	225
c. Shipping & Postage	0	0	77	77
Total Other	0	0	527	527
Total Other Direct Costs	0	0	1,187	1,187