

MSE 2007 Inputs

Enter Data in White Boxes Only

Update date: Project Year:

Initials: Project Budget:

Project Name:

Project Manager:

MSE 2007 Resource Inputs

	Mandays Allocated	Mandays Used
Resource 1: Associate eng.	10	0
Resource 2: Mechanical Eng	38	3
Resource 3: Software Eng	276	54
Resource 4: Electrical Eng	255	19
Resource 5: Mechanical tech	23	1.3
Resource 6: Software tech	40	5
Resource 6: Electrical tech	50	5
Resource 6: Observatory support	26	1
Resource 6: Machine Shop	27	0

MSE 2007 Funding Inputs

Approved Budget for 2007 :

Proposed Monthly Budget		Year to Date Actuals
Jan	\$ 5,000	
Feb	\$ 10,000	\$ 2,660
Mar	\$ 40,500	
Apr	\$ 20,000	
May	\$ 20,500	
Jun	\$ 20,000	
Jul	\$ 20,000	
Aug	\$ 20,000	
Sep	\$ 40,500	
Oct	\$ 20,000	
Nov	\$ 20,000	
Dec	\$ 6,227	
Still to be allocated		\$0

MSE 2007 Milestone Inputs

	Estimated End Date	Estimated Duration <i>Not Currently Used</i>
Milestone 1 Input : project kick-off meeting	1/10/2007	
Milestone 2 Input : Camera PDR	3/22/2007	
Milestone 3 Input : SHELF BIN swap	4/25/2007	
Milestone 4 Input : AXIS BIN final integration and test	10/15/2007	
Milestone 5 Input : AXIS BIN swap	12/7/2007	