



# Project Summary by Account

Real Time Report as of Jul 21, 2011 12:05:56 PM

|                               |             |                               |                       |
|-------------------------------|-------------|-------------------------------|-----------------------|
| <i>Project Number:</i>        | 701118      | <i>Project Manager:</i>       | Etchemendy, Stephen A |
| <i>Project Name:</i>          | MARS O&M 2  | <i>Project Total Value:</i>   | 524,114               |
| <i>Agency Name:</i>           | NSF         | <i>Period of Performance:</i> | 6/1/2011 - 5/31/2012  |
| <i>Prime Contract Number:</i> | OCE-1114794 | <i>Status:</i>                | Open or Close Pending |

*All active project segments are included in the amounts below:*

[701118.00](#) - MARS O&M 2

[701118.01](#) - MARS O&M 2 Equipment

| Description                         | Budget Amount  | Paid Amount      | Total Commitment | Available         | Percent Available |
|-------------------------------------|----------------|------------------|------------------|-------------------|-------------------|
| 6000-000: Direct Labor              | 141,151        | 22,037.54        |                  | 119,113.46        | 84%               |
| <b>Subtotal Salaries</b>            | <b>141,151</b> | <b>22,037.54</b> |                  | <b>119,113.46</b> | <b>84%</b>        |
| Budgeted Fringe - All Labor Types   | 74,810         |                  |                  | 74,810.00         | 100%              |
| Pool 1 : Fringe - Full              |                | 11,679.90        |                  | (11,679.90)       |                   |
| <b>Subtotal Benefits</b>            | <b>74,810</b>  | <b>11,679.90</b> |                  | <b>63,130.10</b>  | <b>84%</b>        |
| 1500-560: General Equipment Addtns  | 35,000         |                  |                  | 35,000.00         | 100%              |
| <b>Subtotal Capital Equipment</b>   | <b>35,000</b>  |                  |                  | <b>35,000.00</b>  | <b>100%</b>       |
| 5130-000: OS - General              | 44,300         | 10.00            | 10.00            | 44,280.00         | 100%              |
| 5200-000: Postage/Shipping          | 1,000          |                  |                  | 1,000.00          | 100%              |
| 5210-000: Printing/Publication      | 500            |                  |                  | 500.00            | 100%              |
| 5300-000: Supplies - Cmptr/Hdwr     |                |                  | 40.90            | (40.90)           |                   |
| 5330-000: Non-Capitalized Equipment |                |                  | 1,090.85         | (1,090.85)        |                   |
| 5360-000: Supplies - General        | 3,000          | 1,697.55         |                  | 1,302.45          | 43%               |
| 5500-000: Travel - Domestic         | 4,000          |                  |                  | 4,000.00          | 100%              |
| 5530-000: Travel - Foreign          | 3,500          |                  |                  | 3,500.00          | 100%              |
| <b>Subtotal Expenses</b>            | <b>56,300</b>  | <b>1,707.55</b>  | <b>1,141.75</b>  | <b>53,450.70</b>  | <b>95%</b>        |
| 9740-000: Point Lobos Allocation    | 78,000         |                  |                  | 78,000.00         | 100%              |
| <b>Subtotal Allocations</b>         | <b>78,000</b>  |                  |                  | <b>78,000.00</b>  | <b>100%</b>       |
| Pool 15: Indirect Cost Rate         | 138,853        | 18,066.74        | 582.29           | 120,203.97        | 87%               |
| <b>Subtotal Indirect Cost</b>       | <b>138,853</b> | <b>18,066.74</b> | <b>582.29</b>    | <b>120,203.97</b> | <b>87%</b>        |
| <b>Total 701118</b>                 | <b>524,114</b> | <b>53,491.73</b> | <b>1,724.04</b>  | <b>468,898.23</b> | <b>89%</b>        |